

SAN DIEGO COMMUNITY COLLEGE DISTRICT

CITY COLLEGE • MESA COLLEGE • MIRAMAR COLLEGE • COLLEGE OF CONTINUING EDUCATION

District Strategic Planning Committee April 13, 2022 9:30 a.m. – 11:00 a.m. Zoom

Meeting Minutes

Present:

<u>City</u>: Susan Murray <u>Mesa</u>: John Crocitti, Bridget Herrin, <u>Miramar</u>: Laura Murphy, Judy Patacsil <u>Continuing Education</u>: John Bromma, Neill Kovrig, Jessica Luedtke, Charlie Lieu <u>District</u>: Bonnie Ann Dowd, Susan Topham (chair), Carol Hilliard <u>Guests</u>: MIG (District Strategic Plan Consultants), Daniel Iacofano, Andy Pendoley, Mark Sillings

1. Welcome and Agenda Overview

a) Vice Chancellor Susan Topham welcomed the attendees to the meeting.

2. Approval of Meeting Minutes.

- a) April 15, 2021, February 10, 2022, March 8, 2022
- b) A motion to approve all three sets of meeting minutes was made by Kovig, seconded by Crocitti. The minutes stand approved with no requested changes.

3. Review Preliminary Strategies and Metrics of Strategic Plan Goal Areas

- a) MIG (lacofano) shared the district is on schedule, and is beginning Phase III which will involve obtaining further feedback of the goal areas.
- b) The five goals and key objectives formed through feedback from all SDCCD constituents during each of the districtwide charrettes.
- c) The committee provided MIG with general feedback:

<u>Goal A - Financial Health</u>

- Would like to ensure each of the objectives under each goal are reviewed to combine and/or remove any redundancy
- A1 Include language to include "strategically" expand student enrollment

- A2 –update language to development and implementation of a district enrollment management plan to maximize the student-centered success funding formula. Would like to be inclusive of non-credit as well
- Combine A1 and A2
- A3 include the word ongoing after operating

Goal B - Whole Student Needs

- B2 may be too vague. Include language to clarify whether SDCCD looking to explore, partner, build SDCCD housing
- B3 add streamline applications language. There was concern about leaving out non-credit colleges. Would like to list B3 as goal one so that it shows more priority
- B4 suggestion to proactively providing the support rather than passively waiting for "the ask" by the student. Comments included: it's on us to change our processes to minimize the need to ask, vs. framing this as a change in student behavior. So many students are not only afraid to ask, but don't know even how to ask
- Patacsil financial viability for mental health. Needs to be across the district, some level of consistency of mental health delivery so that those who need it, can get it
- Suggestions that B1, B2 and B4 could be combined into one goal

Goal C - Workforce Development

- C1 include partnerships with local unions to develop industrial apprenticeships
- C2 add "encourage the faculty to develop…" or "encourage the administration and faculty to work together to develop a program"
- C3 and C8 could be combined

Goal D - Academic Excellence

- D1 recommended removing the word rigorous, which may imply SDCCD is not already doing this. Another suggestion was to remove D1 completed.
- D2 recommend the removal of limited language of baccalaureate. Wordsmith language to educational objectives including transfer or obtain their educational goals. Include equity language.
- List D3 first (becomes the new D1). Consider replacing the broad term, mechanisms, or define better

Goal E - Institutional Adaptability and Resilience

• E3 – what does "adjust workload to match available staff capacity" mean? Suggests apply process redesign to match available staff capacity...

- E10 Continuing Education does not have a set list of metrics. Topham will be meeting with Boger and Fischtell to discuss this item
- E1-5 combine / remove redundancy
- E3, E5, E6, and E7 seem to have a comment theme
- Miramar's growth during a time where no state money was available. How can we grow all institutions with the current budget?

4. Next Steps

a) MIG will circulate the edited goals and share out to the committee

There being no additional business, the meeting adjourned at 11:05 a.m.