

**Resident Credit FTES
Summer 09 vs. Summer 10**

CITY/ECC	Regular Summer Opening Day				
	Summer 09 Final FTES	Summer 09 FTES	Summer 10 FTES	Summer 09 vs. 10 Diff. #	Summer 09 vs. 10 Diff. %
Early Summer					
On Campus	0.0	0.0	7.4	7.4	0.0%
Online	0.0	0.0	0.0	0.0	--
Early Summer Subtotal	0.0	0.0	7.4	7.4	0.0%
Regular Summer					
On Campus	1,141.7	1,015.4	949.1	-66.2	-6.5%
Online	409.5	447.1	360.2	-86.8	-19.4%
Regular Summer Subtotal	1,551.2	1,462.5	1,309.4	-153.1	-10.5%
TOTAL	1,551.2	1,462.5	1,316.8	-145.6	-10.0%
MESA	FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	0.0	0.0	0.0	0.0	--
Online	0.0	0.0	0.0	0.0	--
Early Summer Subtotal	0.0	0.0	0.0	0.0	--
Regular Summer					
On Campus	1,398.2	1,351.7	1,060.8	-291.0	-21.5%
Online	384.1	422.8	361.0	-61.8	-14.6%
Regular Summer Subtotal	1,782.3	1,774.5	1,421.8	-352.8	-19.9%
TOTAL	1,782.3	1,774.5	1,421.8	-352.8	-19.9%
MIRAMAR	FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	4.9	2.9	6.7	3.7	127.3%
<i>In-service</i>	36.5	36.5	58.0	21.6	59.1%
Online	27.3	27.3	0.0	-27.3	-100.0%
Early Summer Subtotal	68.7	66.7	64.7	-2.0	-3.1%
Regular Summer					
On Campus	464.3	460.3	472.0	11.8	2.6%
<i>In-service</i>	494.5	494.5	536.8	42.3	8.6%
Online	279.3	306.9	367.5	60.7	19.8%
Regular Summer Subtotal	1,238.1	1,261.6	1,376.4	114.7	9.1%
TOTAL	1,306.8	1,328.4	1,441.0	112.7	8.5%
Grand Total	4,640.3	4,565.4	4,179.6	-385.7	-8.4%

Note 1: Data are as of 6/20/09 for Summer 2009 and 6/19/10 for Summer 2010.

Note 2: For Miramar in-service, final FTES is included in the 2009 column while projected final FTES is used in the 2010 column.