

Resident FTES - Summer 2009 vs. Summer 2010
First Census

Data as of July 4, 2009 and July 3, 2010

CITY/ECC	Summer 09	Summer 09	Summer 10	Summer 09 vs. 10	
	Final FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	0.0	0.0	7.4	7.4	0.0%
Online	0.0	0.0	0.0	0.0	--
Early Summer Subtotal	0.0	0.0	7.4	7.4	0.0%
Regular Summer					
On Campus	1,141.7	996.6	965.5	-31.1	-3.1%
Online	409.5	401.0	319.3	-81.7	-20.4%
Regular Summer Subtotal	1,551.2	1,397.6	1,284.9	-112.8	-8.1%
TOTAL	1,551.2	1,397.6	1,292.3	-105.3	-7.5%

MESA	FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	0.0	0.0	0.0	0.0	--
Online	0.0	0.0	0.0	0.0	--
Early Summer Subtotal	0.0	0.0	0.0	0.0	--
Regular Summer					
On Campus	1,398.2	1,349.6	1,049.8	-299.8	-22.2%
Online	384.1	393.7	334.0	-59.7	-15.2%
Regular Summer Subtotal	1,782.3	1,743.3	1,383.8	-359.5	-20.6%
TOTAL	1,782.3	1,743.3	1,383.8	-359.5	-20.6%

MIRAMAR	FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	4.9	4.9	6.7	1.8	35.5%
<i>In-service</i>	36.5	36.5	59.7	23.3	63.8%
Online	27.3	27.3	0.0	-27.3	-100.0%
Early Summer Subtotal	68.7	68.7	66.4	-2.3	-3.4%
Regular Summer					
On Campus	464.3	449.4	478.1	28.8	6.4%
<i>In-service</i>	494.5	494.5	540.0	45.5	9.2%
Online	279.3	282.0	330.9	48.9	17.3%
Regular Summer Subtotal	1,238.1	1,225.9	1,349.1	123.2	10.0%
TOTAL	1,306.8	1,294.6	1,415.5	120.9	9.3%

Grand Total	4,640.3	4,435.6	4,091.6	-344.0	-7.8%
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Source: SDCCD Information System

Note 1: For Miramar in-service, final FTES is included in the 2009 column while projected final FTES is used in the 2010 column.