

San Diego Community College District

Resident FTES - Summer 2016 vs. Summer 2017
Regular Summer Opening Day

Data as of June 11, 2016 and June 17, 2017

		A	B	C	C-B	(C-B)/B
		Summer 2016 Final	Summer 2016	Summer 2017	Difference	Percent Change
City College/ECC	Census Day	835.8	865.5	754.8	-110.7	-12.8%
	Online, CD & PA	394.5	444.9	452.6	7.7	1.7%
	Positive Attendance - Credit	8.6	0.0	0.0	0.0	--
	Positive Attendance - Noncredit	5.6	0.0	0.0	0.0	--
	Ind. Study/Work Exp., Census Day	2.0	1.9	2.5	0.5	25.8%
	Total	1,246.4	1,312.3	1,209.9	-102.4	-7.8%
Mesa College	Census Day	1,077.4	1,084.2	968.4	-115.9	-10.7%
	Online, CD & PA	484.8	551.0	697.7	146.7	26.6%
	Positive Attendance - Credit	40.3	0.0	0.0	0.0	--
	Positive Attendance - Noncredit	0.0	0.0	0.0	0.0	--
	Ind. Study/Work Exp., Census Day	9.2	8.7	19.0	10.3	118.6%
	Total	1,611.7	1,643.9	1,685.1	41.2	2.5%
Miramar College	Census Day	494.1	515.4	541.4	26.0	5.0%
	Online, CD & PA	313.1	346.2	491.1	145.0	41.9%
	In-Service	376.0	376.0	373.0	-3.0	-0.8%
	Positive Attendance - Credit	27.9	0.0	1.6	1.6	--
	Positive Attendance - Noncredit	1.3	0.0	0.0	0.0	--
	Ind. Study/Work Exp., Census Day	13.1	13.5	8.9	-4.6	-34.3%
Total	1,225.5	1,251.1	1,416.1	165.0	13.2%	
All Colleges Total		4,083.6	4,207.4	4,311.1	103.7	2.5%
Continuing Education	Positive Attendance - Noncredit	1,444.8	0.0	138.9	138.9	--
	Total	1,444.8	0.0	138.9	138.9	--
District Total		5,528.4	4,207.4	4,450.0	242.6	5.8%

Source: SDCCD Information System

Note 1. In-service FTES for Summer 2017 are projected, whereas in-service FTES for Summer 2016 are final.

Summer Actuals Compared to Targets

	Summer 2017	Target	Difference	Percent Change
City College/ECC	1,209.9	1,244.9	-35.00	-3%
Mesa College	1,685.1	2,045.2	-360.10	-18%
Miramar College	1,416.1	1,492.0	-75.90	-5%
All Colleges Total	4,311.1	4,782.1	-471.00	-10%
Continuing Education	138.9	1,444.8	---	---
District Total	4,450.0	6,226.9	-1,776.90	---