



San Diego Community College District

2007-08 Annual FTES Report Recalculation

Office of Institutional Research and Planning
November 2008

2007-08 Recal

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RESIDENT FTES SUMMARY FINAL/RECAL
2007-08 Recal

	2007-08 Final	2007-08 Recal	Final vs. Recal % Difference
City College/ECC	10,539.61	10,519.96	-0.2%
Mesa College	14,272.47	14,247.10	-0.2%
Miramar College	7,293.08	7,170.76	-1.7%
Continuing Education	9,984.81	9,986.92	0.0%
District Total Without F-Factor	42,089.96	41,924.74	-0.4%
F-Factor	22.90	22.90	0.0%
District Total Including F-Factor	42,112.86	41,947.64	-0.4%

Notes:

The 2007-08 recalculation total was reduced by 165 FTES, due to a reduction in growth funding. The FTES was moved from Summer 2008 to the 2008-09 reporting year.

RESIDENT FTES SUMMARY 2006-07/2007-08

2007-08 Recal

	2006-07 Final	2007-08 Recal	06-07 vs. 07-08 % Difference
City College/ECC	10,141.05	10,519.96	3.7%
Mesa College	14,191.67	14,247.10	0.4%
Miramar College	7,041.50	7,170.76	1.8%
Continuing Education	9,929.87	9,986.92	0.6%
District Total Without F-Factor	41,304.09	41,924.74	1.5%
F-Factor	99.93	22.90	-77.1%
District Total Including F-Factor	41,404.02	41,947.64	1.3%

Notes:

College FTES includes college non-credit.

District total includes F-Factor.

RESIDENT AND NON-RESIDENT FTES

2007-08 Recal

	Resident	Non-Resident	2007-08 Recal Total
City College/ECC			
Credit	10,450.54	383.21	10,833.75
Non-Credit	69.42	2.58	72.00
Total	10,519.96	385.79	10,905.75
F-Factor	6.33	0.14	6.47
Mesa College			
Credit	14,188.59	691.88	14,880.47
Non-Credit	58.51	3.68	62.19
Total	14,247.10	695.56	14,942.66
F-Factor	2.34	0.05	2.39
Miramar College			
Credit	6,046.41	149.20	6,195.61
In-service	1,103.56	2.18	1,105.74
Non-Credit	20.80	1.05	21.85
Total	7,170.76	152.44	7,323.20
F-Factor	14.23	0.05	14.28
Continuing Education			
Regular	2,834.22		2,834.22
CDCP	7,152.70	-	7,152.70
Total	9,986.92	-	9,986.92
Credit Total	31,789.10	1,226.47	33,015.57
Non-Credit Total	10,135.64	7.31	10,142.95
District Total Without F-Factor	41,924.74	1,233.78	43,158.53
Total FTES for F-Factor	22.90	0.24	23.14
District Total Including F-Factor	41,947.64	1,234.02	43,181.67

RESIDENT FTES 2006-07/2007-08 COMPARISON

Final Recal

	2006-07 Final	2007-08 Recal	06-07 vs. 07-08 % Difference
City College/ECC			
Credit	10,072.68	10,450.54	3.8%
Non-Credit	68.36	69.42	1.5%
Total	10,141.05	10,519.96	3.7%
Mesa College			
Credit	14,137.44	14,188.59	0.4%
Non-Credit	54.23	58.51	7.9%
Total	14,191.67	14,247.10	0.4%
Miramar College			
Credit	7,023.14	7,149.97	1.8%
Non-Credit	18.35	20.80	13.3%
Total	7,041.50	7,170.76	1.8%
Continuing Education			
Regular	2,542.87	2,834.22	11.5%
CDCP	7,387.00	7,152.70	-3.2%
Total	9,929.87	9,986.92	0.6%
District			
Credit	31,233.27	31,789.10	1.8%
Non-Credit	10,070.81	10,135.64	0.6%
Total	41,304.09	41,924.74	1.5%

Note:

District total excludes F-Factor.

FTES BY ACCOUNTING METHOD

Resident Only-Recal

	2006-07 Final	2007-08 Recal	06-07 vs. 07-08 % Difference
City College/ECC			
Census Week	6,443.49	6,419.32	-0.4%
Census Day	1,783.34	2,016.75	13.1%
Positive Attendance, Credit	431.09	519.93	20.6%
Positive Attendance, NC	68.36	69.42	1.5%
Ind. Study/Work Exp. Census Week	803.90	785.17	-2.3%
Ind. Study/Work Exp. Census Day	610.87	709.38	16.1%
Total	10,141.05	10,519.96	3.7%
Mesa College			
Census Week	10,369.40	10,087.43	-2.7%
Census Day	2,146.10	2,285.90	6.5%
Positive Attendance, Credit	332.49	325.76	-2.0%
Positive Attendance, NC	54.23	58.51	7.9%
Ind. Study/Work Exp. Census Week	703.56	712.88	1.3%
Ind. Study/Work Exp. Census Day	585.90	776.62	32.6%
Total	14,191.67	14,247.10	0.4%
Miramar College			
Census Week	4,041.85	3,734.27	-7.6%
Census Day	671.18	963.05	43.5%
Positive Attendance, Credit	1,226.47	1,211.87	-1.2%
Positive Attendance, NC	18.35	20.80	13.3%
Ind. Study/Work Exp. Census Week	701.18	768.73	9.6%
Ind. Study/Work Exp. Census Day	382.46	472.05	23.4%
Total	7,041.50	7,170.76	1.8%
Continuing Education			
Regular	2,542.87	2,834.22	11.5%
CDCP	7,387.00	7,152.70	-3.2%
Total	9,929.87	9,986.92	0.6%
Credit Total	31,233.27	31,789.10	1.8%
Non-Credit Total	10,070.81	10,135.64	0.6%
District Total	41,304.09	41,924.74	1.5%

Notes:

Only resident students are included in this table; non-residents and apprentices are excluded.

District total excludes F-Factor.

FALL FTES COMPARISON BY ACCOUNTING METHOD

Resident Only-Recal

	Fall 2006 Final	Fall 2007 Recal	06-07 vs. 07-08 % Difference
City College/ECC			
Census Week	3,230.72	3,203.25	-0.9%
Census Day	460.72	496.48	7.8%
Positive Attendance, Credit	177.10	247.41	39.7%
Positive Attendance, NC	36.32	36.33	0.0%
Ind. Student/Work Exp. Census Week	426.65	385.23	-9.7%
Ind. Student/Work Exp. Census Day	104.86	114.74	9.4%
Total	4,436.36	4,483.42	1.1%
Mesa College			
Census Week	5,332.55	5,152.94	-3.4%
Census Day	490.01	504.72	3.0%
Positive Attendance, Credit	116.84	159.78	36.8%
Positive Attendance, NC	23.31	26.59	14.1%
Ind. Student/Work Exp. Census Week	340.19	333.36	-2.0%
Ind. Student/Work Exp. Census Day	77.61	144.37	86.0%
Total	6,380.51	6,321.77	-0.9%
Miramar College			
Census Week	2,080.77	1,967.45	-5.4%
Census Day	112.61	149.94	33.2%
Positive Attendance, Credit	24.94	51.95	108.3%
Positive Attendance, Credit In-Service	237.03	302.30	27.5%
Positive Attendance, NC	8.49	10.19	20.1%
Ind. Student/Work Exp. Census Week	337.09	392.68	16.5%
Ind. Student/Work Exp. Census Day	10.47	30.58	192.2%
Total	2,811.40	2,905.08	3.3%
College Total	13,628.27	13,710.28	0.6%

Notes:

Includes resident students only; non-residents and apprentices are excluded.

College total excludes F-Factor.

College non-credit is included.

SPRING FTES COMPARISON BY ACCOUNTING METHOD*Resident Only-Recal*

	Spring 2007 Final	Spring 2008 Recal	06-07 vs. 07-08 % Difference
City College/ECC			
Census Week	3,212.77	3,216.07	0.1%
Census Day	634.08	635.01	0.1%
Positive Attendance, Credit	224.86	250.69	11.5%
Positive Attendance, NC	27.92	27.79	-0.5%
Ind. Student/Work Exp. Census Week	377.25	399.95	6.0%
Ind. Student/Work Exp. Census Day	207.70	295.77	42.4%
Total	4,684.58	4,825.28	3.0%
Mesa College			
Census Week	5,036.85	4,934.50	-2.0%
Census Day	616.56	558.62	-9.4%
Positive Attendance, Credit	153.36	155.96	1.7%
Positive Attendance, NC	24.21	24.69	2.0%
Ind. Student/Work Exp. Census Week	363.37	379.51	4.4%
Ind. Student/Work Exp. Census Day	214.26	280.46	30.9%
Total	6,408.60	6,333.74	-1.2%
Miramar College			
Census Week	1,961.08	1,766.82	-9.9%
Census Day	188.18	190.39	1.2%
Positive Attendance, Credit	54.14	48.06	-11.2%
Positive Attendance, Credit In-Service	458.20	599.70	30.9%
Positive Attendance, NC	8.91	9.88	10.8%
Ind. Student/Work Exp. Census Week	364.09	376.05	3.3%
Ind. Student/Work Exp. Census Day	177.26	124.93	-29.5%
Total	3,211.85	3,115.83	-3.0%
College Total	14,305.03	14,274.85	-0.2%

*Notes:**Spring includes Intersession.**Includes resident students only; non-residents and apprentices are excluded.**College total excludes F-Factor.**College non-credit is included.*

RESIDENT FTES SUMMARY BY TERM

2007-08 FTES Final Report by Term

	2007 Summer Reported	2007 Fall	2008 January Intersession	2008 Spring	2008 June Reported	2007-08 Recal
City/ECC						
Credit	1,180.97	4,447.10	258.18	4,539.31	24.98	10,450.54
Non-Credit	5.31	36.33	0.15	27.64	-	69.42
Total	1,186.28	4,483.42	258.33	4,566.95	24.98	10,519.96
Mesa						
Credit	1,445.95	6,295.17	220.92	6,088.13	138.42	14,188.59
Non-Credit	7.22	26.59	-	24.69	-	58.51
Total	1,453.17	6,321.77	220.92	6,112.82	138.42	14,247.10
Miramar						
Credit	760.31	2,592.59	103.94	2,402.31	187.26	6,046.41
In-Service	121.92	302.30	14.65	585.05	79.64	1,103.56
Non-Credit	0.72	10.19	-	9.88	-	20.80
Total	882.95	2,905.08	118.59	2,997.24	266.90	7,170.76
Continuing Education						
Regular	484.80	1,256.34	-	1,085.18	7.91	2,834.23
CDCP	1,077.75	2,877.70	-	3,167.92	29.32	7,152.69
Total	1,562.55	4,134.04	-	4,253.10	37.23	9,986.92
Credit Total	3,509.15	13,637.16	597.69	13,614.81	430.29	31,789.10
Non-Credit						
Regular (w/ College NC)	498.05	1,329.45	0.15	1,147.39	7.91	2,982.95
CDCP	1,077.75	2,877.70	-	3,167.92	29.32	7,152.69
Total	1,575.80	4,207.15	0.15	4,315.31	37.23	10,135.64
F-Factor						22.90
District Total	5,084.95	17,844.31	597.83	17,930.12	467.53	41,947.64

Notes:

District total includes F-Factor.

June 2008 includes 222 FTES (18 at City, 37 at Mesa, and 167 at Miramar) rolled from Summer 08.

FTES BY TERM AND ACCOUNTING METHOD

Resident Only-Recal

	2007 Summer Reported	2007 Fall	2008 Spring	2008 June Reported	2007-08 Recal
City College/ECC					
Census Week	-	3,203.25	3,216.07	-	6,419.32
Census Day	866.97	496.48	635.01	18.29	2,016.75
Positive Attendance, Credit	21.82	247.41	250.69	-	519.93
College Non-Credit	5.31	36.33	27.79	-	69.42
IS/WE Census Week	-	385.23	399.95	-	785.17
IS/WE Census Day	292.19	114.74	295.77	6.69	709.38
Total	1,186.28	4,483.42	4,825.28	24.98	10,519.96
Mesa College					
Census Week	-	5,152.94	4,934.50	-	10,087.43
Census Day	1,149.89	504.72	558.62	72.68	2,285.90
Positive Attendance, Credit	10.02	159.78	155.96	-	325.76
College Non-Credit	7.22	26.59	24.69	-	58.51
IS/WE Census Week	-	333.36	379.51	-	712.88
IS/WE Census Day	286.04	144.37	280.46	65.74	776.62
Total	1,453.17	6,321.77	6,333.74	138.42	14,247.10
Miramar College					
Census Week	-	1,967.45	1,766.82	-	3,734.27
Census Day	447.60	149.94	190.39	175.13	963.05
Positive Attendance, Credit	126.10	354.25	647.76	83.76	1,211.87
College Non-Credit	0.72	10.19	9.88	-	20.80
IS/WE Census Week	-	392.68	376.05	-	768.73
IS/WE Census Day	308.53	30.58	124.93	8.01	472.05
Total	882.95	2,905.08	3,115.83	266.90	7,170.76
Continuing Education					
Regular	484.80	1,256.34	1,085.18	7.91	2,834.23
CDCP	1,077.75	2,877.70	3,167.92	29.32	7,152.69
Total	1,562.55	4,134.04	4,253.10	37.23	9,986.92
Total Credit	3,509.15	13,637.16	14,212.49	430.29	31,789.10
Total Non-Credit	1,575.80	4,207.15	4,315.46	37.23	10,135.64
District Total	5,084.95	17,844.31	18,527.95	467.53	41,924.74

Notes:

June 2008 includes 222 FTES (18 at City, 37 at Mesa, and 167 at Miramar) rolled from Summer 08.

District total excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS*2007-08 Recal*

	T1 Summer 2007 FTES	T2 Fall 2007 FTES	T3 Spring 2008 FTES	S1 June 2008 FTES	Recal 2007-08 FTES
City Service Area					
ECC					
Regular	57.39	159.71	131.08	0.66	348.85
CDCP	<u>169.12</u>	<u>501.54</u>	<u>550.56</u>	<u>0.55</u>	<u>1,221.77</u>
Total	226.52	661.25	681.65	1.21	1,570.63
Centre City					
Regular	64.19	133.00	113.54	-	310.74
CDCP	<u>76.01</u>	<u>224.57</u>	<u>242.14</u>	<u>2.44</u>	<u>545.16</u>
Total	140.20	357.57	355.68	2.44	855.90
Skills Center					
Regular	-	13.14	-	-	13.14
CDCP	<u>118.48</u>	<u>198.00</u>	<u>199.32</u>	<u>-</u>	<u>515.80</u>
Total	118.48	211.14	199.32	-	528.94
Mid-City					
Regular	69.60	198.23	155.33	-	423.16
CDCP	<u>287.69</u>	<u>809.76</u>	<u>893.61</u>	<u>0.65</u>	<u>1,991.71</u>
Total	357.30	1,007.99	1,048.93	0.65	2,414.87
Navajo					
Regular	15.30	43.59	42.77	0.54	102.20
CDCP	<u>6.43</u>	<u>28.02</u>	<u>30.75</u>	<u>1.00</u>	<u>66.19</u>
Total	21.73	71.61	73.52	1.54	168.39
Cesar Chavez					
Regular	10.43	34.86	22.50	-	67.79
CDCP	<u>89.73</u>	<u>221.06</u>	<u>262.10</u>	<u>1.21</u>	<u>574.11</u>
Total	100.17	255.92	284.60	1.21	641.90
Subtotal					
Regular	216.91	582.54	465.22	1.20	1,265.87
CDCP	<u>747.46</u>	<u>1,982.95</u>	<u>2,178.48</u>	<u>5.85</u>	<u>4,914.74</u>
Total	964.37	2,565.49	2,643.70	7.05	6,180.61

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2007-08 Recal

	T1 Summer 2007 FTES	T2 Fall 2007 FTES	T3 Spring 2008 FTES	S1 June 2008 FTES	Recal 2007-08 FTES
Mesa Service Area					
Clairemont					
Regular	33.74	86.59	80.77	1.19	202.29
CDCP	52.21	144.41	151.23	0.37	348.22
Total	85.94	231.00	232.00	1.56	550.51
Kearney Mesa					
Regular	74.98	219.00	195.94	2.20	493.53
CDCP	151.52	389.98	427.52	21.78	990.80
Total	226.50	608.98	623.46	23.98	1,482.92
Pt Loma					
Regular	45.01	104.58	90.30	2.06	241.96
CDCP	59.16	139.63	161.43	0.38	360.61
Total	104.17	244.22	251.73	2.44	602.57
Mission Bay					
Regular	101.39	220.99	220.50	1.26	544.14
CDCP	7.78	8.12	9.37	0.04	25.30
Total	109.17	229.11	229.87	1.29	569.44
Subtotal					
Regular	255.12	631.16	587.51	6.71	1,481.92
CDCP	270.67	682.14	749.55	22.57	1,724.93
Total	525.79	1,313.30	1,337.06	29.28	3,206.85
Miramar Service Area					
Miramar Campus					
Regular	12.76	42.68	31.00	-	86.44
CDCP	59.61	212.61	239.90	0.90	513.02
	72.37	255.29	270.89	0.90	599.46
Total					
Continuing Education					
Regular	484.79	1,256.38	1,083.73	7.91	2,834.23
CDCP	1,077.74	2,877.70	3,167.93	29.32	7,152.69
Total	1,562.53	4,134.08	4,251.66	37.23	9,986.92

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2007-08 Recal

Total FTES for Eligible Campuses

Campuses **2007-08 Recal FTES**

Centre City

Regular	323.89
CDCP	1,060.96
Total	1,384.85

ECC

Regular	348.85
CDCP	1,221.77
Total	1,570.63

Mid-City

Regular	525.36
CDCP	2,057.90
Total	2,583.26

North City

Regular	579.97
CDCP	1,503.82
Total	2,083.79

West City

Regular	988.39
CDCP	734.13
Total	1,722.52

Total **9,345.05**

Not Eligible Campus

Cesar Chavez

Regular	67.79
CDCP	574.11
Total	641.90

Total **Continuing Education** **9,986.95**

NON-RESIDENT FTES SUMMARY

FTES by Accounting Method-Recal

	2006-07	2007-08	06-07 vs. 07-08
	Final	Recal	% Difference
City College/ECC			
Census Week	224.62	206.57	-8.0%
Census Day	105.73	136.08	28.7%
Positive Attendance, Credit	9.33	11.22	20.3%
Positive Attendance, Non-Credit	2.86	2.58	-9.7%
Ind. Study/Work Exp. Census Week	18.31	16.15	-11.8%
Ind. Study/Work Exp. Census Day	11.18	13.17	17.8%
Total	372.02	385.79	3.7%
Mesa College			
Census Week	547.93	523.59	-4.4%
Census Day	120.62	122.88	1.9%
Positive Attendance, Credit	9.50	7.20	-24.2%
Positive Attendance, Non-Credit	3.57	3.68	3.2%
Ind. Study/Work Exp. Census Week	19.47	18.40	-5.5%
Ind. Study/Work Exp. Census Day	15.44	19.80	28.2%
Total	716.53	695.56	-2.9%
Miramar College			
Census Week	108.76	104.12	-4.3%
Census Day	12.50	23.82	90.6%
Positive Attendance, Credit	1.79	2.24	25.0%
Positive Attendance, Credit In-Service	-	2.18	0.0%
Positive Attendance, Non-Credit	1.09	1.05	-3.6%
Ind. Study/Work Exp. Census Week	9.52	10.72	12.6%
Ind. Study/Work Exp. Census Day	6.56	8.30	26.6%
Total	140.22	152.44	8.7%
College Total	1,228.77	1,233.78	0.4%

Notes:

College total excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

NON-RESIDENT FTES SUMMARY
FTES by Term and Accounting Method-Recal

	Summer 07	Fall 07	Spring 08	Summer 08	2007-08 Recal Total
City College/ECC					
Census Week	-	111.63	94.94	-	206.57
Census Day	15.06	70.36	50.35	0.31	136.08
Positive Attendance, Credit	0.32	5.77	5.14	-	11.22
Positive Attendance, NC	0.27	1.32	0.99	-	2.58
IS/WE Census Week	-	7.86	8.30	-	16.15
IS/WE Census Day	5.35	2.46	5.36	-	13.17
Total	21.01	199.39	165.08	0.31	385.79
Mesa College					
Census Week	-	267.73	255.86	-	523.59
Census Day	44.99	42.00	33.79	2.11	122.88
Positive Attendance, Credit	0.05	3.04	4.11	-	7.20
Positive Attendance, NC	0.20	1.79	1.68	-	3.68
IS/WE Census Week	-	7.94	10.46	-	18.40
IS/WE Census Day	7.90	2.28	7.65	1.98	19.80
Total	53.14	324.78	313.55	4.09	695.56
Miramar College					
Census Week	-	54.64	49.47	-	104.12
Census Day	12.52	3.04	3.78	4.47	23.82
Positive Attendance, Credit	0.04	1.01	2.24	1.13	4.42
Positive Attendance, NC	0.08	0.39	0.58	-	1.05
IS/WE Census Week	-	5.28	5.44	-	10.72
IS/WE Census Day	6.36	0.22	1.72	-	8.30
Total	19.01	64.58	63.24	5.61	152.44
College Total	93.15	588.75	541.87	10.00	1,233.78

Notes:

District total excludes F-Factor.

College non-credit is included.

Spring includes Intersession.

SPECIAL CATEGORIES/PROGRAMS FTES

BASIC SKILLS FTES-RECAL

	2006-07 Final	2007-08 Recal	Difference	% Difference
City/ECC				
Credit	552.64	552.16	-0.48	-0.1%
Non-Credit	68.36	67.28	-1.08	-1.6%
Total	621.00	619.44	-1.56	-0.3%
Mesa				
Credit	418.29	396.59	-21.70	-5.2%
Non-Credit	54.23	56.94	2.71	5.0%
Total	472.52	453.53	-18.99	-4.0%
Miramar				
Credit	329.70	306.55	-23.15	-7.0%
Non-Credit	18.35	20.19	1.84	10.0%
Total	348.05	326.74	-21.31	-6.1%
Continuing Education				
Regular	697.40	656.84	-40.56	-5.8%
CDCP	4,700.14	4,469.85	-230.29	-4.9%
Total	5,397.54	5,126.69	-270.85	-5.0%
Credit Total	1,300.63	1,255.30	-45.33	-3.5%
Non-credit Total	5,538.48	5,271.10	-267.38	-4.8%
District Total	6,839.11	6,526.40	-312.71	-4.6%

Notes:

For strategic reasons 356 FTES were moved to the next accounting year from Continuing Education. This caused a reduction of 290 FTES from CE basic skills. This accounts for the large difference between 2006-07 and 2007-08.

SPECIAL CATEGORIES/PROGRAMS FTES

ONLINE FTES-RECAL

Resident Only

	2006-07 Total	2007 Summer	2007 Fall	2008 Spring	2008 June	2007-08 Recal Total	% Diff.
City College	1,284.86	286.34	455.14	661.65	6.69	1,409.82	9.7%
Mesa College	1,218.71	277.53	452.46	644.01	65.74	1,439.74	18.1%
Miramar College	1,043.38	297.92	405.53	483.02	8.01	1,194.48	14.5%
Continuing Education	1.81	10.44	15.06	16.97	-	42.48	>100%
District Total	3,548.76	872.22	1,328.20	1,805.66	80.44	4,086.52	15.2%

DSPS FTES-RECAL

	2006-07 Total	2007 Summer	2007 Fall	2008 Spring	2008 June	2007-08 Recal Total	% Diff.
City College	24.84	1.70	11.74	10.02	-	23.46	-5.6%
Mesa College	24.03	1.85	12.05	11.95	-	25.85	7.6%
Miramar College	1.87	0.03	0.91	1.03	-	1.97	5.1%
Continuing Education	445.37	61.02	166.15	183.52	38.31	449.00	0.8%
District Total	496.11	64.60	190.84	206.51	38.31	500.27	0.8%

SPECIAL CATEGORIES/PROGRAMS FTES

MIRAMAR IN-SERVICE FTES

Resident Only

	2006-07	2007-08		
	Final	Recal	Difference	% Difference
Summer	123.29	121.92	-1.37	-1.1%
Fall	237.03	302.30	65.27	27.5%
Spring	458.20	599.70	141.50	30.9%
June	325.29	79.64	-245.65	-75.5%
Total	1,143.81	1,103.56	-40.26	-3.5%

Notes:

In-Service classes only took place at Miramar.

In 2007-08 one In-Service class that was originally scheduled to end in June 2008, actually ended in July 2008, which accounts for the decrease in FTES between 2006-07 and 2007-08.

APPRENTICESHIP

Apprenticeship Clock Hours

	2006-07	2007-08		
	Final	Recal	% Difference	Difference
City College	122,405.30	126,752.60	3.6%	4,347.30
Mesa College	0.00	282.70	0.0%	282.70
Miramar College	0.00	1,748.80	0.0%	1,748.80
Continuing Education	57,099.75	57,166.00	0.1%	66.25
District Total	179,505.05	185,950.10	3.6%	6,445.05

Note:

Montoya funds reimbursed per hour of instruction.

CITY COLLEGE/ECC FTES DISTRIBUTION*Resident Only-Recal*

	Summer 2007	Fall 2007	Spring 2008	June 2008	2007-08 Recal Total
City College					
Census Week	-	3,074.24	3,097.87	-	6,172.11
Census Day	833.31	453.69	581.55	18.29	1,886.84
Positive Attendance, Credit	18.81	243.67	250.69	-	513.17
College Non-Credit	5.31	36.33	27.79	-	69.42
IS/WE Census Week	-	373.57	389.07	-	762.64
IS/WE Census Day	292.19	114.74	295.77	6.69	709.38
Total	1,149.61	4,296.23	4,642.74	24.98	10,113.56
ECC					
Census Week	-	129.01	118.20	-	247.21
Census Day	33.66	42.78	53.47	-	129.91
Positive Attendance, Credit	3.01	3.74	-	-	6.75
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	11.66	10.87	-	22.53
IS/WE Census Day	-	-	-	-	-
Total	36.67	187.20	182.54	-	406.41
City/ECC Credit Total	1,180.97	4,447.10	4,797.50	24.98	10,450.54
City/ECC Non-Credit Total	5.31	36.33	27.79	-	69.42
City/ECC Total	1,186.28	4,483.42	4,825.28	24.98	10,519.96

*Notes:**Includes non-credit.*

CITY COLLEGE/ECC FTES DISTRIBUTION

Non-Resident Only-Recal

	Summer 2007	Fall 2007	Spring 2008	June 2008	2007-08 Recal Total
City College					
Census Week	-	110.50	94.39	-	204.89
Census Day	14.86	69.31	49.91	0.31	134.39
Positive Attendance, Credit	0.32	5.77	5.14	-	11.22
Positive Attendance, NC	0.27	1.32	0.99	-	2.58
IS/WE Census Week	-	7.86	8.20	-	16.06
IS/WE Census Day	5.35	2.46	5.36	-	13.17
Total	20.80	197.21	164.00	0.31	382.32
ECC					
Census Week	-	1.13	0.55	-	1.69
Census Day	0.20	1.05	0.43	-	1.69
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	-	0.09	-	0.09
IS/WE Census Day	-	-	-	-	-
Total	0.20	2.19	1.08	-	3.47
City/ECC Credit Total	20.73	198.07	164.09	0.31	383.21
City/ECC Non-Credit Total	0.27	1.32	0.99	-	2.58
City/ECC Total	21.01	199.39	165.08	0.31	385.79

*Note:
Includes non-credit.*

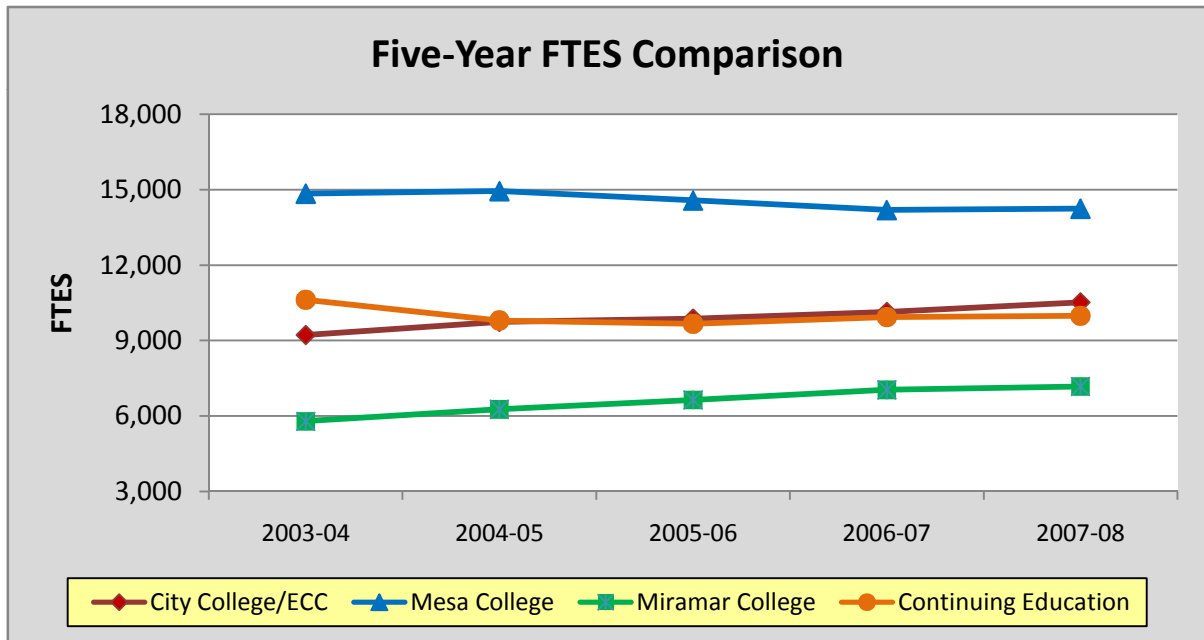
FIVE YEAR COMPARISONS

Resident Only-Recal

	2003-04	2004-05	2005-06	2006-07	2007-08 Recal
City College/ECC	9,220.06	9,746.67	9,864.20	10,141.05	10,519.96
Mesa College	14,840.17	14,940.58	14,570.84	14,191.67	14,247.10
Miramar College	5,791.09	6,265.26	6,636.24	7,041.50	7,170.76
Continuing Education	10,622.22	9,798.28	9,665.32	9,929.87	9,986.92
District Total	40,473.54	40,750.79	40,736.59	41,304.09	41,924.74

Notes:

*Only SDCCD Resident students are included; non-residents and apprentices are excluded.
District total excludes F-Factor.*



FIVE YEAR COMPARISONS

5 YEAR FINAL PERIOD FTES COMPARISON

Non-Resident Only-Recal

	2003-04	2004-05	2005-06	2006-07	2007-08 Recal
City College/ECC	505.51	325.61	310.66	372.02	385.79
Mesa College	1,004.72	761.27	732.86	716.53	695.56
Miramar College	218.54	210.20	186.02	140.22	152.44
Continuing Education	N/A	N/A	N/A	N/A	N/A
District Total	1,728.76	1,297.08	1,229.54	1,228.77	1,233.78

Notes:

Only non-resident students are included; residents and apprentices are excluded.

Shift of AB540 students from non-resident to resident occurred in 2004-05, which accounts for a large difference between 2003-04 and 2004-05.

5 YEAR FINAL PERIOD FTES COMPARISON

Resident and Non-Resident-Recal

	2003-04	2004-05	2005-06	2006-07	2007-08 Recal
City/ECC	9,725.56	10,072.28	10,174.86	10,513.07	10,905.75
Mesa	15,844.89	15,701.85	15,303.70	14,908.20	14,942.66
Miramar	6,009.63	6,475.46	6,822.26	7,181.72	7,323.20
Continuing Education	10,622.22	9,798.28	9,665.32	9,929.87	9,986.92
District Total	42,202.31	42,047.87	41,966.12	42,532.85	43,158.53

Notes:

District total excludes F-Factor.