

**San Diego Community College District
2016-17 1st Period State Report Summary
Resident Students Only**

	2015-16 Recalc Actual	2016-17 P1 Projected	% Change 15-16 Recalc to 16-17 P1
City College			
Credit	10,659.44	10,612.55	-0.4%
Non-Credit	62.41	61.10	-2.1%
Total	10,721.85	10,673.65	-0.4%
F-Factor	10.82	10.41	
Total with F-Factor	10,732.67	10,684.06	-0.5%
DSPS	15.79		-100.0%
Mesa College			
Credit	15,468.71	15,683.72	1.4%
Non-Credit	---	---	---
Total	15,468.71	15,683.72	1.4%
F-Factor	8.95	7.58	
Total with F-Factor	15,477.66	15,691.30	1.4%
DSPS	18.62		-100.0%
Miramar College			
Credit	7,105.53	8,007.80	12.7%
Academy	805.18	790.40	-1.8%
In-Service	836.79	580.90	-30.6%
Non-Credit	19.27	18.60	-3.5%
Total	8,766.77	9,397.70	7.2%
F-Factor	23.56	7.82	
Total with F-Factor	8,790.33	9,405.52	7.0%
DSPS	3.65		-100.0%
Continuing Ed			
Regular	1,827.64	1,835.60	0.4%
CDCP	6,289.50	6,416.90	2.0%
Total	8,117.14	8,252.50	1.7%
F-Factor	168.45	207.76	
Total with F-Factor	8,285.59	8,460.26	2.1%
DSPS	339.62		-100.0%
Credit	34,875.65	35,675.37	2.3%
Non-Credit	8,198.82	8,332.20	1.6%
Total	43,074.47	44,007.57	2.2%
F-Factor	211.78	233.57	
Total with F-Factor	43,286.25	44,241.14	2.2%

Source: SDCCD Information System

Note 1. First period report includes summer actuals, fall actuals and spring projections.

Note 2. CE data are based on summer actuals, fall projections and spring projections.

Note 3. All tutoring courses (044) at Mesa College have been excluded. Only tutoring hours from Basic Skills courses have been included for City and Miramar College.