



San Diego Community College District

# 2006-07 Annual FTES Report Summary - Recal

Office of Institutional Research and Planning  
November 2007

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## 2006-07 Recal

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## RESIDENT FTES SUMMARY

*2006-07 Recal*

	<b>2005-06 Final</b>	<b>2006-07 Recal</b>	<b>2005-06 vs. 2006-07 % Difference</b>
<b>City College/ECC</b>	9,864.20	10,141.05	2.8%
<b>Mesa College</b>	14,570.84	14,191.67	-2.6%
<b>Miramar College</b>	6,636.24	7,041.50	6.1%
<b>Continuing Education</b>	9,665.32	9,929.87	2.7%
<b>F-Factor</b>	93.00	99.93	
<hr/>			
<b>District Total</b>	<b>40,829.64</b>	<b>41,404.01</b>	<b>1.4%</b>

*Notes:*

*College FTES includes college non-credit.*

*District total includes F-Factor.*

**RESIDENT AND NON-RESIDENT FTES**

*2006-07 Recal*

	<b>Resident</b>	<b>Non-Resident</b>	<b>2006-07 Recal Total</b>
<b>City College/ECC</b>			
Credit	10,072.68	369.16	10,441.85
Non-Credit	68.36	2.86	71.22
<b>Total</b>	<b>10,141.05</b>	<b>372.02</b>	<b>10,513.07</b>
<b>F-Factor</b>	25.23	0.55	25.78
<b>Mesa College</b>			
Credit	14,137.44	712.96	14,850.40
Non-Credit	54.23	3.57	57.80
<b>Total</b>	<b>14,191.67</b>	<b>716.53</b>	<b>14,908.20</b>
<b>F-Factor</b>	14.53	0.51	15.04
<b>Miramar College</b>			
Credit	5,881.32	139.13	6,020.44
Inservice	1,141.83	-	1,141.83
Non-Credit	18.35	1.09	19.44
<b>Total</b>	<b>7,041.50</b>	<b>140.22</b>	<b>7,181.72</b>
<b>F-Factor</b>	60.17	0.14	60.31
<b>Continuing Education</b>			
Non-Credit	9,929.87	-	9,929.87
<b>Total</b>	<b>9,929.87</b>	<b>-</b>	<b>9,929.87</b>
<b>Credit Total</b>	<b>31,233.27</b>	<b>1,221.25</b>	<b>32,454.52</b>
<b>Non-Credit Total</b>	<b>10,070.81</b>	<b>7.52</b>	<b>10,078.33</b>
<b>District Total Without F-Factor</b>	<b>41,304.09</b>	<b>1,228.77</b>	<b>42,532.85</b>
<b>Total FTES for F-Factor</b>	<b>99.93</b>	<b>1.20</b>	<b>101.12</b>
<b>District Total Including F-Factor</b>	<b>41,404.01</b>	<b>1,229.97</b>	<b>42,633.98</b>

**RESIDENT FTES 2005-06/2006-07 COMPARISON**

*Final Recal*

	<b>2005-06 Final</b>	<b>2006-07 Recal</b>	<b>05-06 vs. 06-07 % Difference</b>
<b>City College/ECC</b>			
Credit	9,799.03	10,072.68	2.8%
Non-Credit	65.17	68.36	4.9%
<b>Total</b>	<b>9,864.20</b>	<b>10,141.05</b>	<b>2.80%</b>
<b>Mesa College</b>			
Credit	14,511.15	14,137.44	-2.6%
Non-Credit	59.69	54.23	-9.1%
<b>Total</b>	<b>14,570.84</b>	<b>14,191.67</b>	<b>-2.60%</b>
<b>Miramar College</b>			
Credit	6,620.06	7,023.14	6.1%
Non-Credit	16.18	18.35	13.4%
<b>Total</b>	<b>6,636.24</b>	<b>7,041.50</b>	<b>6.10%</b>
<b>Continuing Education</b>			
Non-Credit	9,665.32	9,929.87	2.7%
<b>Total</b>	<b>9,665.32</b>	<b>9,929.87</b>	<b>2.70%</b>
<b>District</b>			
<b>Credit</b>	<b>30,930.23</b>	<b>31,233.27</b>	<b>1.0%</b>
<b>Non-Credit</b>	<b>9,806.35</b>	<b>10,070.81</b>	<b>2.7%</b>
<b>Total</b>	<b>40,736.59</b>	<b>41,304.09</b>	<b>1.4%</b>

*Note:*

*District total excludes F-Factor.*

## FTES BY ACCOUNTING METHOD

### *Resident Only-Recal*

	2005-06 Final	2006-07 Recal	05-06 vs. 06-07 % Difference
<b>City College/ECC</b>			
Census Week	6,496.46	6,443.49	-0.8%
Census Day	2,081.47	1,783.34	-14.3%
Positive Attendance, Credit	482.27	431.09	-10.6%
Positive Attendance, NC	65.17	68.36	4.9%
Ind. Study/Work Exp. Census Week	483.81	803.90	66.2%
Ind. Study/Work Exp. Census Day	255.01	610.87	139.5%
<b>Total</b>	<b>9,864.20</b>	<b>10,141.05</b>	<b>2.8%</b>
<b>Mesa College</b>			
Census Week	10,504.89	10,369.40	-1.3%
Census Day	2,803.72	2,146.10	-23.5%
Positive Attendance, Credit	374.63	332.49	-11.2%
Positive Attendance, NC	59.69	54.23	-9.1%
Ind. Study/Work Exp. Census Week	519.03	703.56	35.6%
Ind. Study/Work Exp. Census Day	308.89	585.90	89.7%
<b>Total</b>	<b>14,570.84</b>	<b>14,191.67</b>	<b>-2.6%</b>
<b>Miramar College</b>			
Census Week	4,029.89	4,041.85	0.3%
Census Day	808.91	671.18	-17.0%
Positive Attendance, Credit	968.27	1,226.47	26.7%
Positive Attendance, NC	16.18	18.35	13.4%
Ind. Study/Work Exp. Census Week	578.50	701.18	21.2%
Ind. Study/Work Exp. Census Day	234.50	382.46	63.1%
<b>Total</b>	<b>6,636.24</b>	<b>7,041.50</b>	<b>6.1%</b>
<b>Continuing Education</b>	<b>9,665.32</b>	<b>9,929.87</b>	<b>2.7%</b>
<b>Credit Total</b>	<b>30,930.23</b>	<b>31,233.27</b>	<b>1.0%</b>
<b>Non-Credit Total</b>	<b>9,806.35</b>	<b>10,070.81</b>	<b>2.7%</b>
<b>District Total</b>	<b>40,736.59</b>	<b>41,304.09</b>	<b>1.4%</b>

*Notes:*

*Only resident students are included in this table; non-residents and apprentices are excluded.*

*District total excludes F-Factor.*

**FALL FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only- Recal*

	<b>Fall 2005 Final</b>	<b>Fall 2006 Recal</b>	<b>Final 06 vs. Recal 07 % Difference</b>
<b>City College/ECC</b>			
Census Week	3,350.64	3,230.72	-3.6%
Census Day	392.01	460.72	17.5%
Positive Attendance, Credit	236.31	177.1	-25.1%
Positive Attendance, NC	30.89	36.32	17.5%
Ind. Student/Work Exp. Census Week	176.03	426.65	142.4%
Ind. Student/Work Exp. Census Day	35.75	104.86	193.3%
<b>Total</b>	<b>4,221.63</b>	<b>4,436.36</b>	<b>5.1%</b>
<b>Mesa College</b>			
Census Week	5,433.88	5,332.55	-1.9%
Census Day	461.38	490.01	6.2%
Positive Attendance, Credit	139.08	116.84	-16.0%
Positive Attendance, NC	19.89	23.31	17.2%
Ind. Student/Work Exp. Census Week	227.9	340.19	49.3%
Ind. Student/Work Exp. Census Day	12.00	77.61	-
<b>Total</b>	<b>6,294.13</b>	<b>6,380.51</b>	<b>1.4%</b>
<b>Miramar College</b>			
Census Week	2,037.55	2,080.77	2.1%
Census Day	142.38	112.61	-20.9%
Positive Attendance, Credit	252.56	261.97	3.7%
Positive Attendance, NC	6.55	8.49	29.7%
Ind. Student/Work Exp. Census Week	267.60	337.09	26.0%
Ind. Student/Work Exp. Census Day	2.00	10.47	423.3%
<b>Total</b>	<b>2,708.65</b>	<b>2,811.40</b>	<b>3.8%</b>
<b>College Total</b>	<b>13,224.40</b>	<b>13,628.27</b>	<b>3.1%</b>

*Notes:*

*Includes resident students only; non-residents and apprentices are excluded.*

*College total excludes F-Factor.*

*College non-credit is included.*

**SPRING FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only-Recal*

	Spring 2006 Final	Spring 2007 Recal	Final 06 vs. Recal 07 % Difference
<b>City College/ECC</b>			
Census Week	3,145.82	3,212.77	2.1%
Census Day	667.09	634.08	-4.9%
Positive Attendance, Credit	218.00	224.86	3.1%
Positive Attendance, NC	28.08	27.92	-0.6%
Ind. Student/Work Exp. Census Week	307.78	377.25	22.6%
Ind. Student/Work Exp. Census Day	118.38	207.70	75.4%
<b>Total</b>	<b>4,485.15</b>	<b>4,684.58</b>	<b>4.4%</b>
<b>Mesa College</b>			
Census Week	5,071.01	5,036.85	-0.7%
Census Day	630.49	616.56	-2.2%
Positive Attendance, Credit	160.99	153.36	-4.7%
Positive Attendance, NC	23.25	24.21	4.1%
Ind. Student/Work Exp. Census Week	291.13	363.37	24.8%
Ind. Student/Work Exp. Census Day	126.68	214.26	69.1%
<b>Total</b>	<b>6,303.55</b>	<b>6,408.60</b>	<b>1.7%</b>
<b>Miramar College</b>			
Census Week	1,992.33	1,961.08	-1.6%
Census Day	170.61	188.18	10.3%
Positive Attendance, Credit	475.86	512.34	7.7%
Positive Attendance, NC	8.83	8.91	1.0%
Ind. Student/Work Exp. Census Week	310.90	364.09	17.1%
Ind. Student/Work Exp. Census Day	107.23	177.26	65.3%
<b>Total</b>	<b>3,065.76</b>	<b>3,211.85</b>	<b>4.8%</b>
<b>College Total</b>	<b>13,854.46</b>	<b>14,305.03</b>	<b>3.3%</b>

*Notes:*

*Spring includes Intersession.*

*Includes resident students only; non-residents and apprentices are excluded.*

*College total excludes F-Factor.*

*College non-credit is included.*



## RESIDENT FTES SUMMARY BY TERM

2006-07 FTES Final Recal Report by Term

	<b>2006 Summer Reported</b>	<b>2006 Fall</b>	<b>2007 January Intersession</b>	<b>2007 Spring</b>	<b>2007 June Reported</b>	<b>2006-07 Recal Total</b>
<b>City/ECC</b>						
Credit	861.96	4,400.05	279.6	4,377.05	154.02	10,072.68
Non-Credit	4.13	36.32	0.1	27.82	-	68.36
<b>Total</b>	<b>866.09</b>	<b>4,436.36</b>	<b>279.7</b>	<b>4,404.88</b>	<b>154.02</b>	<b>10,141.05</b>
<b>Mesa</b>						
Credit	1,221.09	6,357.20	331.51	6,052.88	174.76	14,137.44
Non-Credit	6.71	23.31	0.12	24.09	-	54.23
<b>Total</b>	<b>1,227.80</b>	<b>6,380.51</b>	<b>331.63</b>	<b>6,076.97</b>	<b>174.76</b>	<b>14,191.67</b>
<b>Miramar</b>						
Credit	505.74	2,565.88	231.57	2,513.17	62.97	5,879.33
In-Service	123.29	237.03	22.06	436.14	325.29	1,143.81
Non-Credit	0.95	8.49	-	8.91	-	18.35
<b>Total</b>	<b>629.97</b>	<b>2,811.40</b>	<b>253.62</b>	<b>2,958.23</b>	<b>388.27</b>	<b>7,041.50</b>
<b>Continuing Education</b>						
Non-Credit	1,321.51	4,071.69	-	4,155.53	381.13	9,929.87
<b>Credit Total</b>	<b>2,712.07</b>	<b>13,560.16</b>	<b>864.74</b>	<b>13,379.25</b>	<b>717.05</b>	<b>31,233.27</b>
<b>Non-credit Total</b>	<b>1,333.30</b>	<b>4,139.81</b>	<b>0.22</b>	<b>4,216.35</b>	<b>381.13</b>	<b>10,070.81</b>
<b>F-Factor</b>						<b>99.93</b>
<b>District Total</b>	<b>4,045.37</b>	<b>17,699.97</b>	<b>864.96</b>	<b>17,595.60</b>	<b>1,098.19</b>	<b>41,404.01</b>

Notes:

District total includes F-Factor.

Early summer 07 and roll FTES are included (City - 103, Mesa - 60, and Miramar - 43).

**FTES BY TERM AND ACCOUNTING METHOD***Resident Only-Recal*

	<b>2006 Summer Reported</b>	<b>2006 Fall</b>	<b>2007 Spring</b>	<b>2007 Summer Reported</b>	<b>2006-07 Recal Total</b>
<b>City College/ECC</b>					
Census Week	-	3,230.72	3,212.77	-	6,443.49
Census Day	584.18	460.72	634.08	104.36	1,783.34
Positive Attendance, Credit	29.13	177.10	224.86	-	431.09
College Non-Credit	4.13	36.32	27.92	-	68.36
IS/WE Census Week	-	426.65	377.25	-	803.90
IS/WE Census Day	248.65	104.86	207.70	49.67	610.87
<b>Total</b>	<b>866.09</b>	<b>4,436.36</b>	<b>4,684.58</b>	<b>154.02</b>	<b>10,141.05</b>
<b>Mesa College</b>					
Census Week	-	5,332.55	5,036.85	-	10,369.40
Census Day	938.39	490.01	616.56	100.76	2,145.71
Positive Attendance, Credit	61.83	116.84	153.36	0.45	332.49
College Non-Credit	6.71	23.31	24.21	-	54.23
IS/WE Census Week	-	340.19	363.37	-	703.56
IS/WE Census Day	220.48	77.61	214.26	73.55	585.90
<b>Total</b>	<b>1,227.41</b>	<b>6,380.51</b>	<b>6,408.60</b>	<b>174.76</b>	<b>14,191.29</b>
<b>Miramar College</b>					
Census Week	-	2,080.77	1,961.08	-	4,041.85
Census Day	315.50	112.61	188.18	54.91	671.19
Positive Attendance, Credit	125.91	261.97	512.34	326.06	1,226.28
College Non-Credit	0.95	8.49	8.91	-	18.35
IS/WE Census Week	-	337.09	364.09	-	701.18
IS/WE Census Day	187.21	10.47	177.26	7.30	382.23
<b>Total</b>	<b>629.56</b>	<b>2,811.40</b>	<b>3,211.85</b>	<b>388.27</b>	<b>7,041.08</b>
<b>Continuing Education</b>	<b>1,321.51</b>	<b>4,071.69</b>	<b>4,155.53</b>	<b>381.13</b>	<b>9,929.87</b>
<b>Total Credit</b>	<b>2,711.28</b>	<b>13,560.16</b>	<b>14,243.99</b>	<b>717.05</b>	<b>31,232.47</b>
<b>Total Non-Credit</b>	<b>1,333.30</b>	<b>4,139.81</b>	<b>4,216.58</b>	<b>381.13</b>	<b>10,070.81</b>
<b>District Total</b>	<b>4,044.57</b>	<b>17,699.97</b>	<b>18,460.56</b>	<b>1,098.19</b>	<b>41,303.29</b>

*Notes:*

Summer 07 data include roll (City - 103, Mesa - 60, Miramar - 43).

District total excludes F-Factor.

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

*2006-07 Recal*

		<b>T1</b>	<b>T2</b>	<b>T3</b>	<b>S1</b>	<b>Recal</b>	
		<b>Summer</b>	<b>Fall</b>	<b>Spring</b>	<b>June</b>	<b>Recal</b>	
		<b>2006</b>	<b>2006</b>	<b>2007</b>	<b>2007</b>	<b>2006-07</b>	
		<b>FTES</b>	<b>FTES</b>	<b>FTES</b>	<b>FTES</b>	<b>FTES</b>	
<b>City</b>	ECC	185.20	586.98	620.19	55.27	1,447.65	
	Centre City	122.11	374.59	366.06	32.78	895.55	
	Skills Center	96.25	206.24	209.49	22.44	534.42	
	Mid-City	252.03	937.14	993.76	103.84	2,286.78	
	Navajo	20.40	72.88	77.49	2.24	173.01	
	Cesar Chavez	106.93	278.11	295.53	27.96	708.53	
	<b>Total</b>	<b>782.92</b>	<b>2,455.96</b>	<b>2,562.52</b>	<b>244.53</b>	<b>6,045.93</b>	
<b>Mesa</b>	Clairemont	70.67	247.27	233.33	21.17	572.45	
	Kearney Mesa	202.6	604.82	589.63	61.5	1,458.55	
	Pt Loma	97.22	241.98	250.49	12.34	602.02	
	Mission Bay	97.29	255.05	254.68	6.02	613.04	
	<b>Total</b>	<b>467.77</b>	<b>1,349.12</b>	<b>1,328.13</b>	<b>101.03</b>	<b>3,246.05</b>	
<b>Miramar</b>	Miramar Campus	70.82	266.62	264.88	35.57	637.89	
	<b>Total</b>	<b>70.82</b>	<b>266.62</b>	<b>264.88</b>	<b>35.57</b>	<b>637.89</b>	
<b>Continuing Education</b>		<b>Total</b>	<b>1,321.51</b>	<b>4,071.69</b>	<b>4,155.53</b>	<b>381.13</b>	<b>9,929.87</b>

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

*2006-07 Recal*

**Total Recal FTES for Eligible Campuses**

<b>Campuses</b>	<b>2006-07 Recal FTES</b>
Centre City	1,429.96
ECC	1,447.65
Mid-City	2,459.79
North City	2,096.43
West City	1,787.51
<b>Total</b>	<b>9,221.34</b>
<b>Not Eligible Campus</b>	
Cesar Chavez	708.53
<b>Total Continuing Education</b>	<b>9,929.87</b>

**Non-credit Enhanced Funding (Phase 1)**

2006-07 Non-credit enhanced funding

<b>P2</b>	<b>Final</b>	<b>Recal</b>
3,791.83	4,069.71	7,387.12

**NON-RESIDENT FTES SUMMARY**

*FTES by Accounting Method-Recal*

	<b>2005-06 Final</b>	<b>2006-07 Recal</b>	<b>05-06 vs. 06-07 % Difference</b>
<b>City College/ECC</b>			
Census Week	210.18	224.62	6.9%
Census Day	74.32	105.73	42.3%
Positive Attendance, Credit	10.53	9.33	-11.4%
Positive Attendance, Non-Credit	3.05	2.86	-6.4%
Ind. Study/Work Exp. Census Week	8.59	18.31	113.1%
Ind. Study/Work Exp. Census Day	1.63	11.18	584.5%
<b>Total</b>	<b>308.30</b>	<b>372.02</b>	<b>20.7%</b>
<b>Mesa College</b>			
Census Week	558.95	547.93	-2.0%
Census Day	143.35	120.62	-15.9%
Positive Attendance, Credit	9.14	9.50	3.9%
Positive Attendance, Non-Credit	3.44	3.57	
Ind. Study/Work Exp. Census Week	12.52	19.47	55.5%
Ind. Study/Work Exp. Census Day	3.37	15.44	358.7%
<b>Total</b>	<b>730.76</b>	<b>716.53</b>	<b>-1.9%</b>
<b>Miramar College</b>			
Census Week	96.50	108.76	12.7%
Census Day	16.69	12.50	-25.1%
Positive Attendance, Credit	56.85	1.79	-96.9%
Positive Attendance, Non-Credit	1.97	1.09	
Ind. Study/Work Exp. Census Week	9.02	9.52	5.6%
Ind. Study/Work Exp. Census Day	2.33	6.56	181.0%
<b>Total</b>	<b>183.35</b>	<b>140.22</b>	<b>-23.5%</b>
<b>College Total</b>	<b>1,222.41</b>	<b>1,228.77</b>	<b>0.5%</b>

*Notes:*

*College total excludes F-Factor.*

*College non-credit is included.*

*Excludes residents and apprentices.*

## NON-RESIDENT FTES SUMMARY

*FTES by Term and Accounting Method-Recal*

	Summer 06	Fall 06	Spring 07	Summer 07	2006-07 Recal Total
<b>City College/ECC</b>					
Census Week	-	119.57	105.05	-	224.62
Census Day	8.66	54.99	38.66	3.42	105.73
Positive Attendance, Credit	0.51	3.52	5.30	-	9.33
Positive Attendance, NC	0.04	1.62	1.19	-	2.86
IS/WE Census Week	-	9.76	8.55	-	18.31
IS/WE Census Day	3.61	2.19	4.83	0.55	11.18
<b>Total</b>	<b>12.83</b>	<b>191.65</b>	<b>163.57</b>	<b>3.97</b>	<b>372.02</b>
<b>Mesa College</b>					
Census Week	-	282.79	265.14	-	547.93
Census Day	36.13	42.45	38.47	3.57	120.62
Positive Attendance, Credit	0.11	4.60	4.75	0.03	9.50
Positive Attendance, NC	0.28	1.54	1.71	-	3.53
IS/WE Census Week	-	9.16	10.31	-	19.47
IS/WE Census Day	5.15	3.15	5.90	1.23	15.44
<b>Total</b>	<b>41.68</b>	<b>343.69</b>	<b>326.29</b>	<b>4.83</b>	<b>716.49</b>
<b>Miramar College</b>					
Census Week	-	54.96	53.80	-	108.76
Census Day	6.34	1.25	4.49	0.42	12.50
Positive Attendance, Credit	0.03	0.76	1.00	-	1.79
Positive Attendance, NC	0.04	0.36	0.68	-	1.09
IS/WE Census Week	-	4.05	5.47	-	9.52
IS/WE Census Day	2.72	-	3.63	0.20	6.56
<b>Total</b>	<b>9.14</b>	<b>61.39</b>	<b>69.08</b>	<b>0.62</b>	<b>140.22</b>
<b>College Total</b>	<b>63.64</b>	<b>596.73</b>	<b>558.94</b>	<b>9.42</b>	<b>1,228.73</b>

*Notes:*

*Only SDCCD non-resident students are included in this report; residents and apprentices are excluded.*

*District total excludes F-Factor.*

*College non-credit is included.*

*Spring includes Intersession.*

## SPECIAL CATEGORIES/PROGRAMS FTES

### *BASIC SKILLS FTES-RECAL*

	<b>2005-06 Final</b>	<b>2006-07 Recal</b>	<b>Difference</b>	<b>% Difference</b>
<b>City/ECC</b>				
Credit	532.82	552.64	19.82	3.7%
Non-Credit	65.16	68.36	3.20	4.9%
<b>Total</b>	<b>597.98</b>	<b>621.00</b>	<b>23.02</b>	<b>3.8%</b>
<b>Mesa</b>				
Credit	373.84	418.29	44.45	11.9%
Non-Credit	59.68	54.23	-5.45	-9.1%
<b>Total</b>	<b>433.52</b>	<b>472.52</b>	<b>39.00</b>	<b>9.0%</b>
<b>Miramar</b>				
Credit	258.4	329.70	71.30	27.6%
Non-Credit	16.18	18.35	2.17	13.4%
<b>Total</b>	<b>274.58</b>	<b>348.05</b>	<b>73.47</b>	<b>26.8%</b>
<b>Continuing Education</b>				
Non-Credit	5,127.46	5,397.54	270.08	5.3%
<b>Total</b>	<b>5,127.46</b>	<b>5,397.54</b>	<b>270.08</b>	<b>5.3%</b>
<b>Credit Total</b>	1,165.06	1,300.63	135.57	11.6%
<b>Non-credit Total</b>	5,268.48	5,538.48	270.00	5.1%
 <b>District Total</b>	 <b>6,433.54</b>	 <b>6,839.11</b>	 <b>405.57</b>	 <b>6.3%</b>

**SPECIAL CATEGORIES/PROGRAMS FTES**

*ONLINE FTES-RECAL*

*Resident Only*

	<b>2005-06 Total</b>	<b>2006 Summer</b>	<b>2006 Fall</b>	<b>2007 Spring</b>	<b>2007 June</b>	<b>2006-07 Recal Total</b>	<b>% Diff.</b>
<b>City College</b>	685.49	231.36	460.02	543.83	49.67	<b>1,284.86</b>	87.4%
<b>Mesa College</b>	790.00	206.45	383.66	555.05	73.55	<b>1,218.71</b>	54.3%
<b>Miramar College</b>	794.50	185.38	332.36	518.34	7.30	<b>1,043.38</b>	31.3%
<b>Continuing Education</b>	0	-	-	1.81	-	<b>1.81</b>	
<b>District Total</b>	<b>2,269.99</b>	<b>623.18</b>	<b>1,176.04</b>	<b>1,619.03</b>	<b>130.52</b>	<b>3,548.76</b>	<b>56.3%</b>

*DSPS FTES-RECAL*

	<b>2005-06 Total</b>	<b>2006 Summer</b>	<b>2006 Fall</b>	<b>2007 Spring</b>	<b>2007 June</b>	<b>2006-07 Recal Total</b>	<b>% Diff.</b>
<b>City College</b>	34.86	1.49	9.80	12.35	1.20	<b>24.84</b>	-28.7%
<b>Mesa College</b>	23.73	0.80	12.38	10.85	-	<b>24.03</b>	1.3%
<b>Miramar College</b>	17.69	0.09	0.95	0.83	-	<b>1.87</b>	-89.4%
<b>Continuing Education</b>	420.11	55.19	182.81	181.98	25.38	<b>445.37</b>	6.0%
<b>District Total</b>	<b>496.39</b>	<b>57.57</b>	<b>205.94</b>	<b>206.01</b>	<b>26.58</b>	<b>496.11</b>	<b>-0.1%</b>



**SPECIAL CATEGORIES/PROGRAMS FTES**

*MIRAMAR IN-SERVICE FTES-RECAL*

*Resident Only*

	<b>2005-06</b>	<b>2006-07</b>		
	<b>Final</b>	<b>Recal</b>	<b>Difference</b>	<b>% Difference</b>
<b>Summer</b>	87.77	123.29	35.52	40.5%
<b>Fall</b>	224.84	237.03	12.19	5.4%
<b>Spring</b>	404.05	458.20	54.15	13.4%
<b>Summer</b>	150.76	325.29	174.53	115.8%
<b>Total</b>	<b>867.42</b>	<b>1,143.81</b>	<b>276.40</b>	<b>31.9%</b>

Notes:

*In-Service classes only took place at Miramar.*

*APPRENTICE-RECAL*

*Apprenticeship Clock Hours*

	<b>2005-06</b>	<b>2006-07</b>		
	<b>Final</b>	<b>Recal</b>	<b>Difference</b>	<b>% Difference</b>
<b>City College</b>	114,927.30	122,405.30	7,478.00	7.0%
<b>Mesa College</b>	0.00	0.00	0.00	0.0%
<b>Miramar College</b>	10.70	0.00	-10.70	-100.0%
<b>Continuing Education</b>	63,384.00	57,099.75	-6,284.25	-10%
<b>District Total</b>	<b>178,322.00</b>	<b>179,505.05</b>	<b>1,183.05</b>	<b>1.0%</b>

Note:

*Montoya funds reimbursed per hour of instruction.*

**CITY COLLEGE/ECC FTES DISTRIBUTION**

*Resident Only-Recal*

	<b>Summer 06</b>	<b>Fall 06</b>	<b>Spring 07</b>	<b>June 07</b>	<b>2006-07 Recal Total</b>
<b>City College</b>					
Census Week	-	3,081.66	3,074.58	-	6,156.24
Census Day	539.10	431.89	594.32	104.36	1,669.67
Positive Attendance, Credit	27.67	177.10	224.86	-	429.63
College Non-Credit	4.13	36.32	27.92	-	68.36
IS/WE Census Week	-	420.08	373.78	-	793.86
IS/WE Census Day	248.65	104.86	207.70	49.67	610.87
<b>Total</b>	<b>819.54</b>	<b>4,251.91</b>	<b>4,503.16</b>	<b>154.02</b>	<b>9,728.64</b>
<b>ECC</b>					
Census Week	-	149.05	138.19	-	287.24
Census Day	45.08	28.83	39.76	-	113.67
Positive Attendance, Credit	1.46	-	-	-	1.46
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	6.57	3.47	-	10.03
IS/WE Census Day	-	-	-	-	-
<b>Total</b>	<b>46.54</b>	<b>184.45</b>	<b>181.42</b>	<b>-</b>	<b>412.41</b>
<b>City/ECC Credit Total</b>	<b>861.96</b>	<b>4,400.05</b>	<b>4,656.66</b>	<b>154.02</b>	<b>10,072.68</b>
<b>City/ECC Non-Credit Total</b>	<b>4.13</b>	<b>36.32</b>	<b>27.92</b>	<b>-</b>	<b>68.36</b>
<b>City/ECC Total</b>	<b>866.09</b>	<b>4,436.36</b>	<b>4,684.58</b>	<b>154.02</b>	<b>10,141.05</b>

*Notes:*

*ECC Independent Study Census week FTES for Summer 2006 are included in City.*

*Includes non-credit.*

## CITY COLLEGE/ECC FTES DISTRIBUTION

*Non-Resident Only-Recal*

	<b>Summer 06</b>	<b>Fall 06</b>	<b>Spring 07</b>	<b>June 07</b>	<b>2006-07 Recal Total</b>
<b>City College</b>					
Census Week	-	118.33	104.05	-	222.37
Census Day	8.26	54.79	37.85	3.42	104.32
Positive Attendance, Credit	0.51	3.52	5.30	-	9.33
Positive Attendance, NC	0.04	1.62	1.19	-	2.86
IS/WE Census Week	-	9.46	8.38	-	17.84
IS/WE Census Day	3.61	2.19	4.83	0.55	11.18
	<u>3.61</u>	<u>2.19</u>	<u>4.83</u>	<u>0.55</u>	<u>11.18</u>
<b>Total</b>	<b>12.43</b>	<b>189.91</b>	<b>161.60</b>	<b>3.97</b>	<b>367.90</b>
<b>ECC</b>					
Census Week	-	1.25	1.00	-	2.25
Census Day	0.40	0.20	0.81	-	1.41
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	0.30	0.17	-	0.47
IS/WE Census Day	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total</b>	<b>0.40</b>	<b>1.75</b>	<b>1.97</b>	<b>-</b>	<b>4.12</b>
<b>City/ECC Credit Total</b>	<b>12.78</b>	<b>190.03</b>	<b>162.38</b>	<b>3.97</b>	<b>369.16</b>
<b>City/ECC Non-Credit Total</b>	<b>0.04</b>	<b>1.62</b>	<b>1.19</b>	<b>-</b>	<b>2.86</b>
	<u>0.04</u>	<u>1.62</u>	<u>1.19</u>	<u>-</u>	<u>2.86</u>
<b>City/ECC Total</b>	<b>12.83</b>	<b>191.65</b>	<b>163.57</b>	<b>3.97</b>	<b>372.02</b>

*Notes:*

*ECC Independent Study Census week FTES for Summer 2006 are included in City.*

*Includes non-credit.*

## FIVE YEAR COMPARISONS

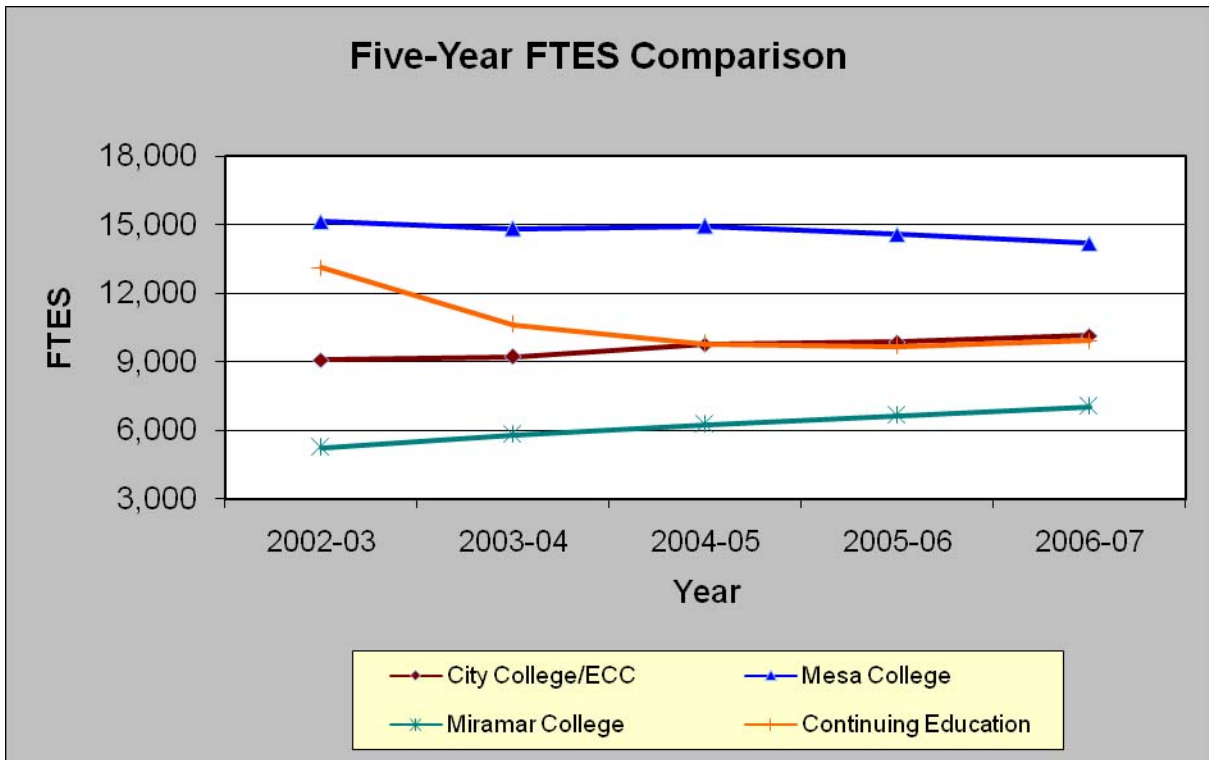
*Resident only-Recal*

	2002-03	2003-04	2004-05	2005-06	2006-07 Recal
<b>City College/ECC</b>	9,085.10	9,220.06	9,746.67	9,864.20	10,141.05
<b>Mesa College</b>	15,153.56	14,840.17	14,940.58	14,570.84	14,191.67
<b>Miramar College</b>	5,231.79	5,791.09	6,265.26	6,636.24	7,041.50
<b>Continuing Education</b>	13,134.81	10,622.22	9,798.28	9,665.32	9,929.87
<b>District Total</b>	<b>42,605.26</b>	<b>40,473.54</b>	<b>40,750.79</b>	<b>40,736.59</b>	<b>41,304.09</b>

Notes:

Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded.

District total excludes F-Factor.



## FIVE YEAR COMPARISONS

### 5 Year Final Period FTES Comparison

#### Non- Resident Only-Recal

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07 Recal</b>
<b>City College/ECC</b>	420.43	505.51	325.61	310.66	372.02
<b>Mesa College</b>	948.92	1,004.72	761.27	732.86	716.53
<b>Miramar College</b>	201.90	218.54	210.20	186.02	140.22
<b>Continuing Education</b>	N/A	N/A	N/A	N/A	N/A
<b>District Total</b>	<b>1,571.25</b>	<b>1,728.76</b>	<b>1,297.08</b>	<b>1,229.54</b>	<b>1,228.77</b>

*Notes:*

*Only SDCCD non-resident students are included in this report; residents and apprentices are excluded.*

*Shift of AB540 students from non-resident to resident occurred in 2004-05.*

### 5 Year Final Period FTES Comparison

#### Resident and Non-Resident-Recal

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07 Recal</b>
<b>City/ECC</b>	9,505.53	9,725.56	10,072.28	10,321.14	10,513.07
<b>Mesa</b>	16,102.48	15,844.89	15,701.85	15,515.73	14,908.20
<b>Miramar</b>	5,433.69	6,009.63	6,475.46	6,967.25	7,181.72
<b>Continuing Education</b>	13,134.81	10,622.22	9,798.28	9,665.31	9,929.87
<b>District Total</b>	<b>44,176.51</b>	<b>42,202.31</b>	<b>42,047.87</b>	<b>42,469.45</b>	<b>42,532.85</b>

*Notes:*

*District total excludes F-Factor.*

*While little change is evident in the combined resident and non-resident total, prior tables show an increase in resident FTES and a decrease in non-resident FTES.*

