



SAN DIEGO COMMUNITY COLLEGE DISTRICT

CITY COLLEGE • MESA COLLEGE • MIRAMAR COLLEGE • CONTINUING EDUCATION

Campus Solutions Implementation Update

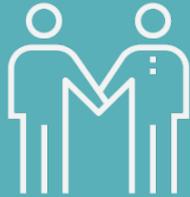
Phased-In Functionality Approach

March 15, 2018

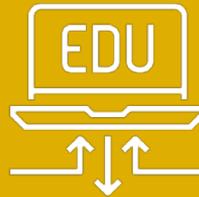
Phased-In Functionality Approach



Allows functionality to be available based on business needs



Supports the timeline between Ciber & the District



Increases testing & staff training time for student-facing functionality



Supports transition to provide quality student experiences



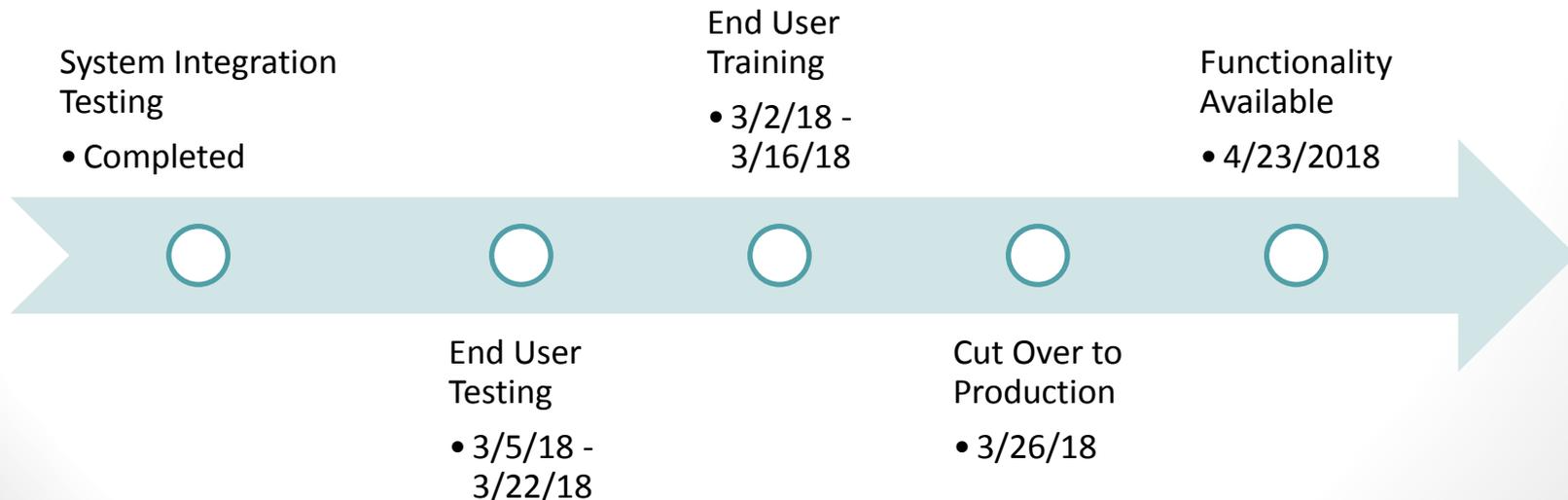
Supports preparation of District staff to “own” Campus Solutions

RELEASE 1: Financial Aid Pre-Packaging

Functionality Available – April 2018

Business Process Performed in ISIS	Business Process Performed in Campus Solutions
<ul style="list-style-type: none"> • Fall 2018 Schedule Production • All Fall 2018 Enrollment Activities • Course Catalog (Dual Entry) 	<ul style="list-style-type: none"> • Majority of Initial Data Conversions • Loading Financial Aid Applications (Pell, California Promise Grant, Dream Act) • Financial Aid Pre-Packaging Activities • Financial Aid Communications (3C's) • Duplicate ID Management • Course Catalog (Dual Entry) • Academic Structure & Maintenance (Dual Entry)

KEY MILESTONES



RELEASE 2: Admissions, Curriculum, and Financial Aid Functionality Available – June 2018

Business Processes Performed in ISIS	Business Processes Performed in Campus Solutions
<ul style="list-style-type: none"> • All Fall 2018 Enrollment Activities • Fall 2018 Application for Admission • Fall 2018 Class Schedule Production and Maintenance • CalWORKs • DSPS 	<ul style="list-style-type: none"> • Course Catalog & Maintenance (Dual Entry) • Faculty Tentative Assignment Offer (TAO) • Ad Astra (Room Scheduling) • Schedule Production for Spring 2019 • Academic Advisement Configuration for Spring 2019 • Financial Aid Processes for Fall 2018 • Portal for Student and Faculty (Including CE) • HCM Integration • Financial Aid Standards of Academic Progress (SAP) • San Diego Promise • EOPS/CARE • Nebraska Bookstore Interface

KEY MILESTONES

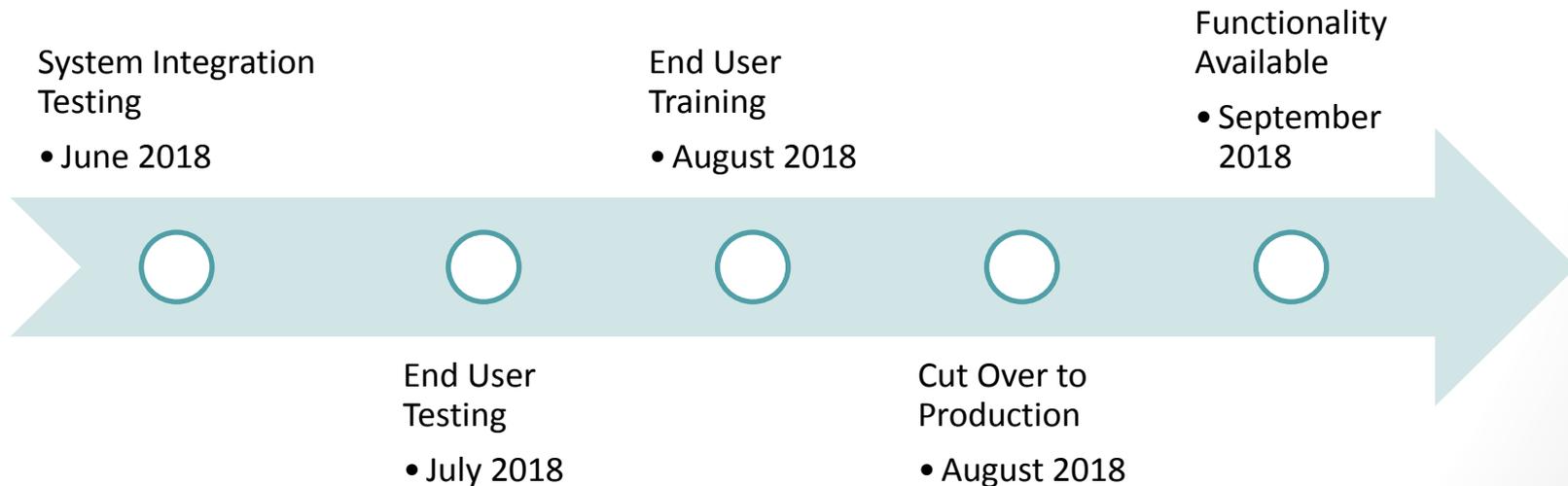


RELEASE 2.1: Financial Aid Disbursement

Functionality Available – August 2018

Business Process Performed in ISIS	Business Performed in Campus Solutions
<ul style="list-style-type: none">No Changes	<ul style="list-style-type: none">Disbursement of Fall 2018 Financial AidBookstore Accounts for Financial Aid studentsFINANCE System Integration

KEY MILESTONES

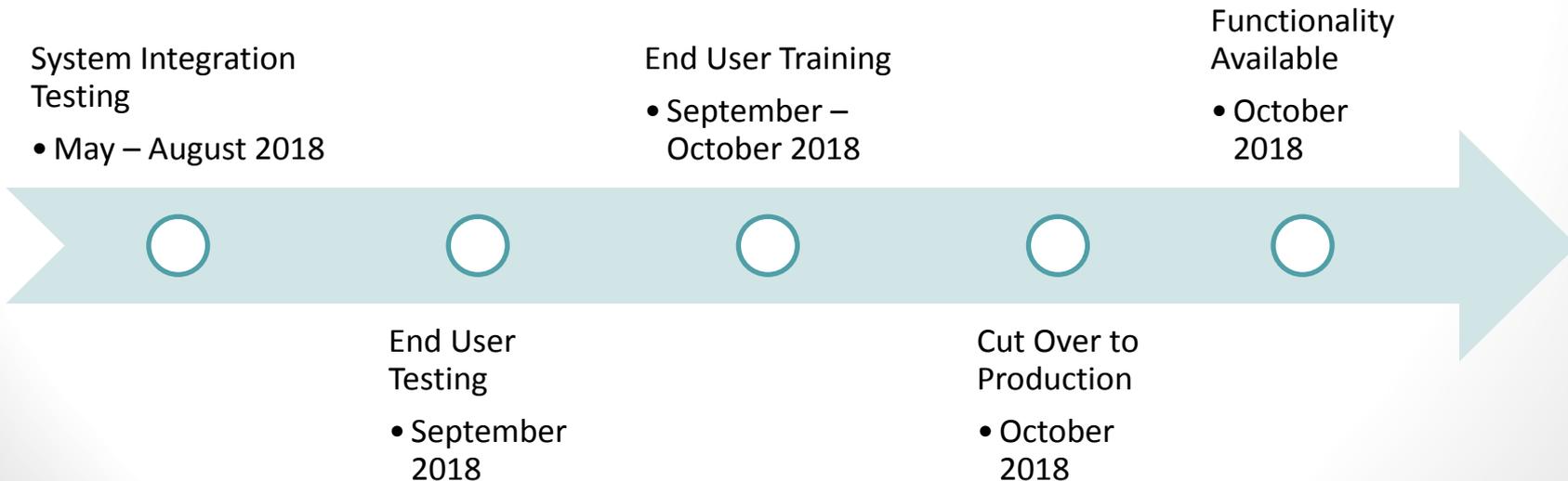


RELEASE 3: Enrollment & Student Accounting

Functionality Available – October 2018

Business Processes Performed in ISIS	Business Processes Performed in Campus Solutions
<ul style="list-style-type: none"> • Preparation for Fall 2018 End of Term Activities • MIS Reporting (grades, reporting academic standing, etc.) • 320 Preparation 	<ul style="list-style-type: none"> • CCCApply for Spring 2019 • All Spring 2019 Enrollment Activities (credit & non-credit) • Student Accounting • Fee & Non-Resident Tuition Calculation (Spring 2019) • Touchnet (credit card interface) • CE Schedule of Classes for Spring 2019 • FA Return to Title IV (R2T4) • Canvas (learning management system) • Academic Advising

KEY MILESTONES



RELEASE 4: Final Functionality

Available – December 2018

Business Processes Performed in ISIS	Business Process Performed in Campus Solutions
<ul style="list-style-type: none">• Fall 2018 Grading, Degree Posting• Transcript Requests through Fall 2018• 1098T Processing• MIS Reporting	<ul style="list-style-type: none">• Cutover to Campus Solutions for all Business Processes beginning Spring 2019• 320/321 Reporting (parallel test run for 2018 first period report)• Transcripts through Credentials beginning January 2019

KEY MILESTONES

