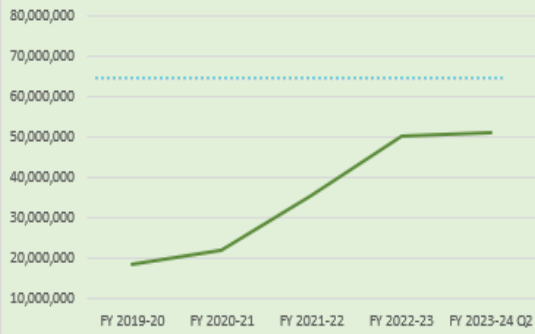
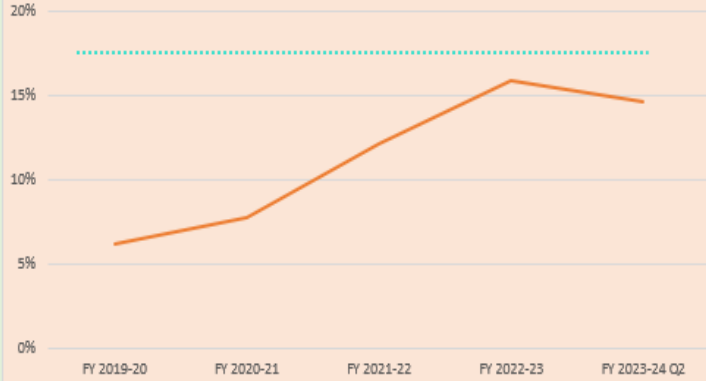


SDCCD FISCAL METRICS DASHBOARD

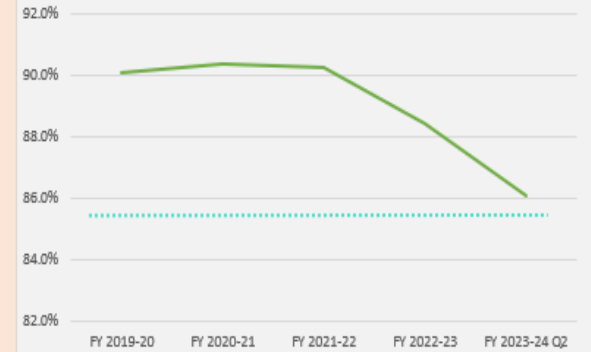
Ending Fund Balance (goal >\$65M)



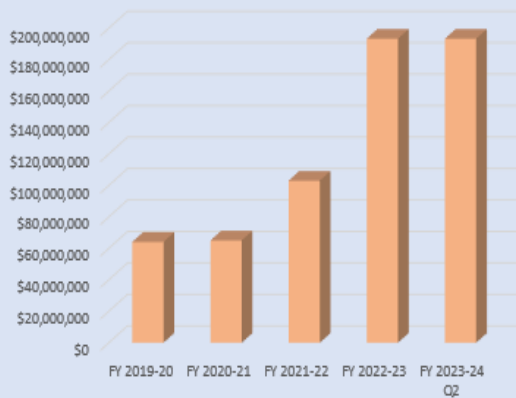
Reserve % (goal ≥16.67%)



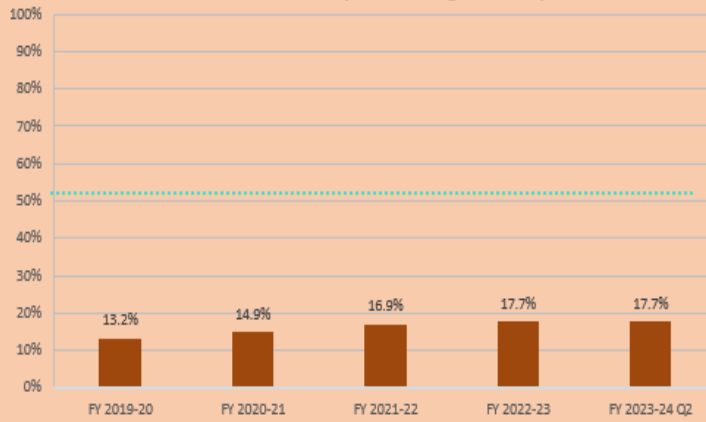
Compensation % of Expenditures (goal ≤85%)



Ending Cash Balance



JPA Funded Ratio (Actuarial - goal ≥50%)



Change in Cash Balance as a % of Expenditures

