



SAN DIEGO  
COMMUNITY COLLEGE  
DISTRICT

# CHANCELLOR'S CABINET UPDATE

SEPTEMBER 2019

## MESSAGE TO THE DISTRICTWIDE COMMUNITY

The Chancellor's Cabinet welcomes everyone to the 2019-20 academic year, including our new colleagues who have been hired in the past year across the San Diego Community College District (SDCCD). The District encourages all members of the faculty, classified professionals, administration, and student leadership to be active and to participate in governance. Your critical analysis and suggestions are always welcome.



## ENROLLMENT UPDATE

With the new semester underway, fall 2019 enrollment is at 95 percent of the colleges' fall Full-Time-Equivalent-Student (FTES) target. Continuing Education began classes on September 3. While a drop-off was anticipated due to the Campus Solutions implementation, the Chancellor's Cabinet is closely monitoring enrollment and is actively engaged in resolution of issues

associated with the new system. Several late-start classes are expected to add to enrollment throughout the semester, however, it is worth noting that the colleges are offering 9 percent fewer sections compared with fall 2018. Demand for online classes continues to outpace daytime and evening classes. Online enrollment is only 3 percent below last fall compared with a 10 percent decline in on campus day classes.

## DISTRICT BUDGET

On September 12, the San Diego Community College District (SDCCD) Board of Trustees adopted a balanced, \$755 million budget for the 2019-20 fiscal year, which began July 1. The budget, which prioritizes student success, is the second under California's "Student Centered Funding Formula" for community colleges. Under the new formula, 70 percent of state dollars are based on enrollment, with 20 percent based on the number of low-income students enrolled in a district, and 10 percent based on student performance outcomes. Previously, state funding was based completely on enrollment. The District's adopted budget represents an 8 percent reduction compared with the 2018-19 adopted budget. Among the areas seeing a decrease is the SDCCD's \$1.555 billion Propositions S and N bond construction program budget costs due to the winding down of the program after the completion of 36 new buildings and 18 renovations across the District. On the positive side, the adopted budget includes \$2.4 million for the San Diego Promise and another \$3.7 million for the Strong Workforce initiative.

## MEMBERS

**Constance M. Carroll, Ph.D.**

Chancellor

**Ricky Shabazz, Ed.D.**

President, San Diego City College

**Pamela Luster, Ed.D.**

President, San Diego Mesa College

**Adrian Gonzales**

Acting President, San Diego Miramar College

**Carlos O. Turner Cortez, Ph.D.**

President, San Diego Continuing Education

**Bonnie Ann Dowd, Ed.D.**

Executive Vice Chancellor, Business and Technology Services

**Will Surbrook**

Vice Chancellor, Human Resources

**Stephanie Bulger, Ph.D.**

Vice Chancellor, Instructional Services and Planning

**Lynn Ceresino Neault, Ed.D.**

Vice Chancellor, Student Services

**Christopher Manis**

Vice Chancellor, Facilities Management

**Jack Beresford**

Director, Communications and Public Relations

**Margaret Lamb**

Executive Assistant to the Chancellor

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## SAN DIEGO PROMISE

This fall, the colleges have welcomed approximately 3,200 students as part of the San Diego Promise, a two-year, free-tuition completion program. This is a 55 percent increase over the 2018-19 academic year. It also makes the San Diego Promise one of the largest free community college programs in California. As an example of the program's popularity, students from 122 high schools outside of San Diego County have enrolled for current academic year. To further boost student completion, and thanks to the generosity of donors, the San Diego Promise will, for the first time, enroll a limited number of part-time students who meet specific criteria. These include Promise students from the past academic year who cannot continue to attend full-time due to work or family commitments. Accommodations also are being made for more Continuing Education students, foster youth, veterans, and formerly incarcerated students who would otherwise not qualify for the program. To assist its fundraising efforts, the SDCCD will host "Keeping the Promise," the District's first-ever giving day on October 22. The Chancellor's Cabinet invites faculty, classified professionals, administrators, and the community-at-large to participate in this effort, as 100 percent of the proceeds benefit San Diego Promise students.

## MIRAMAR COLLEGE PRESIDENTIAL TRANSITION

After leading Miramar College for 14 years, Dr. Patricia Hsieh begins her appointment this month as the new Superintendent/President of the Hartnell Community College District. The Chancellor's Cabinet thanks Dr. Hsieh for her years of service, during which the college truly flourished. Adrian Gonzales is now serving as Acting President of Miramar College and is expected to continue in that important role until an interim president is named. Searches are currently underway for both the interim president and a permanent president. Mesa College President Pamela Luster has agreed to chair both searches and the expectation is that a permanent president will be named by July 2020. As per the District's process, search committees are being assembled and there will be multiple opportunities for input as the process moves forward.



## CHANCELLOR'S OPEN OFFICE HOURS FALL SEMESTER 2019

As in the past, Chancellor Carroll wants to afford an opportunity for input throughout the District. In order to do this, Chancellor's Open Office Hours have been scheduled at various locations in the District. Please call in advance for a short appointment (this will prevent people from having to wait) by contacting the Chancellor's Office (ext 6957). The remaining open office hours are as follows:

**October 7 (Monday) 3:00-4:00 p.m.**

Miramar College – President's Office, Room N206

**October 28 (Monday) 3:00-4:00 p.m.**

Continuing Ed, ECC – Room 169

**November 4 (Monday) 3:00-4:00 p.m.**

City College – President's Office, Room A322

**December 05 (Thursday) 3:00-4:00 p.m.**

Mesa College –President's Office, Room A104

**January 14 (Tuesday) 3:00-4:00 p.m.**

District Office – Chancellor's Office, Room 300