



Chancellor's Enrollment Cabinet Update

Fall 2023 - End of Term

Executive Summary

Data as of 04/07/2024

Summary FTES, FTEF and Progress to Target Table -Credit Colleges

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	13,359	3,451.4	3,668	94%	269.3	262.0	7.3	12.8
Mesa College	19,346	5,618.3	5,441	103%	380.6	410.0	-29.4	14.8
Miramar Credit	12,143	3,040.8	3,060	99%	218.5	216.0	2.5	13.9
In-Service	2,904	504.6	425	--	5.1	--	--	--
Credit Colleges	38,241	12,615.1	12,594	100%	873.5	888.0	-14.5	13.9
SCCDE	15,810	4,171.4	3,597	116%	188.7	196	-7.3	22.11

Note 1. In-service is excluded from productivity and progress to target.

Note 2: Progress to target is term-based (Fall 2023).

Enrollment Management Metrics Trends
Weekly and Fall To Fall Comparisons

Metric	Week:	Fall			Changes			
		Last Report	EOT-Cabinet		Weekly Changes Current Fall 2023		FA22 vs. FA23	
		10/16/2023	Fall 2022	Fall 2023	Number Change Last Reported	Percentage Change last week	Number Diff FA23 vs. FA22	Percentage Diff FA23 vs. FA22
FTES (Count)	City	3,454.3	3,041.6	3,451.4	-2.9	0%	409.8	13%
	Mesa	5,676.3	5,086.4	5,618.3	-58.0	-1%	531.9	10%
	Miramar	3,338.4	3,304.0	3,545.4	207.0	6%	241.4	7%
	Credit Colleges	12,469.0	11,431.9	12,615.1	146.1	1%	1,183.2	10%
	SDCCE	--	4,262.7	4,171.4	--	--	-91.3	-2%
	District	--	15,694.6	16,786.5	--	--	1,091.9	7%
FTEF (Count)	City	266.3	256.7	269.3	3.0	1%	12.6	5%
	Mesa	380.5	367.4	380.6	0.1	0%	13.2	4%
	Miramar	224.4	207.5	223.6	-0.8	0%	16.1	8%
	Credit Colleges	871.2	831.7	873.5	2.3	0%	41.8	5%
	SDCCE	188.0	172.9	188.7	0.7	0%	15.8	9%
	District	1,059.2	--	1,062.2	3.0	0%	--	--
Productivity (FTES/FTEF)	City	13.0	11.9	12.8	-0.2	-2%	1.0	8%
	Mesa	14.9	13.8	14.8	-0.1	-1%	1.0	7%
	Miramar	14.2	13.6	13.9	-0.3	-2%	0.3	2%
	Credit Colleges	14.1	13.2	13.9	-0.2	-1%	0.7	6%
	SDCCE	--	25.1	22.1	--	--	-3.0	-12%
Progress to Target	City	94%	78%	94%	--	0%	--	16%
	Mesa	104%	83%	103%	--	-1%	--	--
	Miramar	100%	86%	99%	--	0%	--	13%
	Credit Colleges	100%	82%	100%	--	0%	--	--
	SDCCE	--	155%	116%	--	--	--	--
Enrollment (n)	City	28,746	25,080	28,198	-548	-2%	3,118	12%
	Mesa	47,640	42,489	46,631	-1,009	-2%	4,142	10%
	Miramar	26,637	25,286	28,619	1,982	7%	3,333	13%
	Credit Colleges	103,023	92,855	103,448	425	0%	10,593	11%
	SDCCE	27,222	26,221	28,877	1,655	6%	2,656	10%
	District	130,245	119,076	132,325	2,080	2%	13,249	11%
Headcount (n)	City	13,534	12,291	13,359	-175	-1%	1,068	9%
	Mesa	19,662	18,186	19,346	-316	-2%	1,160	6%
	Miramar	13,016	13,136	14,980	1,964	15%	1,844	14%
	Credit Colleges	36,431	34,622	38,241	1,810	5%	3,619	10%
	SDCCE	15,077	13,919	15,810	733	5%	1,891	14%
	District	51,225	48,340	53,777	2,552	5%	5,437	11%
Sections (n)	City	1,245	1,160	1,243	-2	0%	83	7%
	Mesa	1,904	1,851	1,894	-10	-1%	43	2%
	Miramar	1,061	1,003	1,066	5	0%	63	6%
	Credit Colleges	4,210	4,014	4,203	-7	0%	189	5%
	SDCCE	927	760	939	12	1%	179	24%

Note: When colleges reach their planned targets for the term, no comparison with the prior year is included.



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Context

- A. The **Credit Colleges'** Fall term started on 8/22/2023 and ended on December 17, 2023. There were **4,203 sections** scheduled (**City**: 1,243, **Mesa**: 1,894, **Miramar**: 1,066*).
- B. The **College of Continuing Education's** Fall term started on 9/5/2023 and ended on January 27, 2024. There were **939** sections scheduled.

Summary

Districtwide, there were 53,777 unique students registered for the Fall term.

Credit Colleges

1. **FTES**: The Credit Colleges reached **12,615 FTES** (**City**: 3,451, **Mesa**: 5,618, **Miramar**: 3,545*).
2. **The Progress to FTES Target (PTT)** was **100%** of the overall FTES target for the term for the credit colleges (**City**: 94%, **Mesa**: 103%, **Miramar**: 99%).
3. **Productivity**: The Average Productivity for the Credit Colleges was **13.9** (**City**: 12.8, **Mesa**: 14.8, **Miramar**: 13.9).
4. **Headcount**: There were **38,241** unduplicated students enrolled across the Credit Colleges (**City**: 13,359, **Mesa**: 19,346, **Miramar**: 14,980*).
5. **Enrollment**: There were **103,448** enrollments across the Credit Colleges (**City**: 28,198, **Mesa**: 46,631, **Miramar**: 28,619*).

*Includes In-Service

SDCCE

6. **FTES**: SDCCE reached **4,171 FTES**.
7. **The Progress to FTES Target (PTT)** was **116%**
8. **Productivity**: The Productivity was **22.1**
9. **Headcount**: There are **15,810** unduplicated students enrolled at the College of Continuing Education.
10. **Enrollment**: There are **28,877** enrollments.