



Chancellor's Enrollment Cabinet Update

End of Term Preliminary Report Spring 2022

Executive Summary

Data as of 07/4/2022

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	13,216	2,967.9	4,019	74%	263.4	268.0	-4.5	11.3
Mesa College	17,871	4,618.4	5,970	77%	353.0	398.0	-45.0	13.1
Miramar Credit	10,508	2,412.9	3,468	70%	206.1	231.0	-24.9	11.7
In-Service	2,090	360.9	434		6.1			
Credit Colleges	34,041	10,360.1	13,891	74%	828.7	897.0	-68.3	12.2

Note 1. In-service is excluded from productivity and progress to target.

Enrollment Management Metrics Trends
Spring to Spring Comparisons

Metric	Week:	Spring		Changes	
		EOT - Cabinet		SP21 vs. SP22	
		Spring 2021	Spring 2022	Number Diff SP21 vs. SP22	Percentage Diff SP21 vs. SP22
FTES (FTES Count)	City	3,067.0	2,967.9	-99.1	-3%
	Mesa	5,453.1	4,618.4	-834.7	-15%
	Miramar	3,384.3	2,773.8	-610.5	-18%
	Credit Colleges	11,904.5	10,360.1	-1,544.4	-13%
	SDCCE	4,317.2	4,238.4	-78.8	-2%
	District	16,221.7	14,598.5	-1,623.2	-10%
FTEF (FTEF Count)	City	235.1	263.4	28.3	12%
	Mesa	388.7	353.0	-35.7	-9%
	Miramar	227.2	212.2	-15.0	-7%
	Credit Colleges	851.0	828.7	-22.3	-3%
	SDCCE	165.4	167.1	1.7	1%
	District	1,016.4	995.8	-20.6	-2%
Productivity (FTES/FTEF)	City	13.1	11.3	-1.8	-14%
	Mesa	14.0	13.1	-0.9	-6%
	Miramar	13.3	11.7	-1.6	-12%
	Credit Colleges	13.6	12.2	-1.4	-10%
	SDCCE	26.1	25.4	-0.7	-3%
	Enrollment (n)	City	25,416	25,174	-242
Mesa		45,589	39,095	-6,494	-14%
Miramar		26,337	23,476	-2,861	-11%
Credit Colleges		97,342	87,745	-9,597	-10%
SDCCE		27,145	23,773	-3,372	-12%
District		124,487	111,518	-12,969	-10%
Headcount (n)	City	13,566	13,216	-350	-3%
	Mesa	20,478	17,871	-2,607	-13%
	Miramar	14,134	12,507	-1,627	-12%
	Credit Colleges	36,342	34,041	-2,301	-6%
	SDCCE	11,061	12,016	955	9%
	District	47,220	45,897	-1,323	-3%
Sections (n)	City	1,023	1,187	164	16%
	Mesa	1,777	1,732	-45	-3%
	Miramar	1,015	1,065	50	5%
	Credit Colleges	3,815	3,984	169	4%
	SDCCE	807	720	-87	-11%
	District	4,622	4,704	82	2%
Fill Rates (%)	City	89%	79%	--	-10%
	Mesa	83%	76%	--	-7%
	Miramar	86%	73%	--	-13%
	Credit Colleges	86%	77%	--	-9%
	SDCCE	68%	65%	--	-3%



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Context

- A. The **Credit Colleges’** Spring term started on January 31, 2022 and ended on May 28, 2022. There were **3,984 sections** offered (**City**: 1,187, **Mesa**: 1,732, **Miramar**: 1,065*).
- B. The **College of Continuing Education** Spring term started on February 2, 2022 and ended on June 11, 2022. There were **720 sections** scheduled for the spring term.

Summary

Districtwide there are **45,897** unique students registered for the Spring Semester.

Credit Colleges

- 1. **FTES:** The Credit Colleges have reached **10,360 FTES** (**City**: 2,968, **Mesa**: 4,618, **Miramar**: 2,774*).
- 2. **The Progress to FTES Target (PTT)** is **74%** of the overall FTES target for the term for the credit colleges (**City**: 74%, **Mesa**: 77%, **Miramar**: 70%).
- 3. **Productivity:** The Average Productivity for the Credit Colleges is **12.2** (**City**: 11.3, **Mesa**: 13.1, **Miramar**: 11.7).
- 4. **Headcount:** There are **34,041** unduplicated students enrolled across the Credit Colleges (**City**: 13,216, **Mesa**: 17,871, **Miramar**: 12,507*).
- 5. **Enrollment:** There are **87,745** enrollments across the Credit Colleges (**City**: 25,174, **Mesa**: 39,095, **Miramar**: 23,476*).
- 6. **Fill Rates:** The Credit Colleges have reached **77%** fill rate (**City**: 79%, **Mesa**: 76%, **Miramar**: 73%).

SDCCE

- 7. **FTES:** It is expected to close the term around **4,238 FTES****.
- 8. **Headcount:** There are **12,016** unduplicated students enrolled.
- 9. **Enrollment:** There are **23,773** enrollments at SDCCE.
- 10. **Fill Rates:** Currently fill rates show **65%** for SDCCE.

*Includes In-Service

**Additional logic for certain attendance hour cases is needed to match state reporting. The dashboard’s alternative attendance method has overestimated FTES by 2-4%.

[Credit Colleges Dashboard](#)
[San Diego College of Continuing Education Dashboard](#)

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