2020-2021 Perkins Grant Usage

During the 2020-2021 Academic year, SDCCD received \$2,454,848 in Perkins grant funds. No set aside funds were designated by the state for CTE Transitions activities. The amount of Perkins funds received by the state is determined annually by the disadvantage student count as certified through MIS. This document provides a high level summary of the use of the Career Education designated funds (\$2 million).

CTE Transitions: \$ 0 (No Separate Funding Provided)

Career Education: \$2,454,848 (100.00%)

Total \$2,454,848

85% of the Career Education funds were distributed directly to the institutions.

City	\$500,163					
Mesa	\$611,380					
Miramar	\$433,600					
SDCE	\$541,478					
Total Institutions:	\$2,086,621	85%				
District:	\$368,227					
Total	\$2,454,848					
				816		■ 8% Instructional Salaries
						■ 19% NonInstructional
D 0 '''	04.054.005		1		19%	Salaries
Program Specific:	\$1,954,685		46%		-2.00120	9% Employee Benefits
Across Programs:	\$ 500,163		AND CASE	- Common		= 20/ Supplies and Materials
Total	\$2,454,848		11		TIME IV	2% Supplies and Materials
	·			15%	2%	15% Other Operating Exp and Services
				15%	The state of the s	46% Capital Outlay

Of the \$2 million allocated to the institutions 72% was spent on specific programs and 28% on across program services and special projects. Districtwide, forty-one programs received funding.

2020-2021 Perkins Funded Program Accomplishments

Across the thirty-six career education programs that received 2020-2021 Perkins funds, a wide variety of positive outcomes were achieved. Program areas that received Perkins funds included:

- City College: Arts Entrepreneurship, Fitness Specialist, Nursing, Photography, Technical Theatre
- Mesa College: ALS, Architecture, Culinary Arts, Dental Assisting, Fashion, Fermentation, Fitness Trainer, GIS, Health Info Tech, Interior Design, Physical Therapy, Rad tech, Vet Tech
- Miramar College: Accounting, Automotive Tech, Aviation Maintenance Tech, Business, Biotech, Child Development, Computer Business Tech, Diesel Tech, Fire Tech, Medical Lab Tech
- College of Continuing Education: Auto Tech, Child Development, Culinary, Clothing & Textiles, Digital Media, Small Business, Welding