

Strong Workforce Program (SWP) Fund Distribution Summary

Round 6 funding (2021-22) – Fund 1752: 30 months; ends December 30, 2023

Round 7 funding (2022-23) – Fund 1767: 24 months; ends June 30, 2024

Round 8 funding (2023-24) – Fund TBD: 24 months; July 2023 – June 2025; NOVA plans due in October 2023

- SWP rounds are a combination of base and incentive funding:
 - Base funding is distributed across the four colleges according to approved allocation percentages (approved by Chancellor’s Cabinet)
 - Incentive funding is distributed directly to the colleges (colleges receive what they earn; no percentages applied)
 - Confirmation of approved base and incentive funding occurs after the Chancellor’s Office SWP Memos – often released in the fall

- College SWP Grant leads should be able to access funding and begin spending once their SWP Plans are approved in NOVA by the State.
 - Colleges may choose to delay spending until year 2 of the round.
 - At this time, there is no official written requirements from the state to spend a specific % of funding within year 1. However, the state does expect colleges to spend according to their approved plans in NOVA.
 - College SWP Plans are often not fully approved until mid-fall of year 1 of the funding round

- Distribution and access to funds:
 - Budget Development (spring of prior fiscal year) – past practice has been to utilize 95% of prior round (based on P1) for the new upcoming round
 - SWP grant leads and Directors of admin services expected to work together to confirm strategy for tentative allocation – *dependent on local practices and local communication processes.*
 - District business services to load into peoplesoft once local business services office confirms information.
 - The majority of funding is available in peoplesoft to colleges as of July 1
 - Advanced Apportionment (late summer) – official documentation from the state is often received in late summer or early fall prior to NOVA plan approvals and prior to official Chancellor Office Memo specifically identifying Base and Incentive funds.
 - Due to timing of Chancellor Office memo and advanced apportionment notice(s), adopted usually remains unchanged from tentative.
 - Chancellor’s Office SWP Funding Distribution Memo(s) (Fall) – often not released until late summer or early fall.
 - In the past we have received base funding in one memo and incentive funding much later in the year in a separate memo.

Approved Distribution of Funds:

Round 6 - Fund 1752

District		Initial Base	Initial Incentive	Augmentation	Final Total Allocation
SDCCD		\$ 3,730,632.00	\$ 1,295,749.00	\$ 714,937.00	\$ 5,741,319.00
City College	25.90%	\$ 966,233.69	\$225,007	\$ 185,168.68	\$ 1,376,409.37
Mesa College	27.50%	\$ 1,025,923.80	\$280,200	\$ 196,607.68	\$ 1,502,731.48
Miramar College	23.90%	\$ 891,621.05	\$452,403	\$ 170,869.94	\$ 1,514,893.99
College of Cont. Ed.	22.70%	\$ 846,853.46	\$338,140	\$ 162,290.70	\$ 1,347,284.16
		\$ 3,730,632.00	\$1,295,750	\$ 714,937.00	\$ 5,741,319.00

Round 7 - Fund 1767

District		Initial Base	Incentive	Final Total Allocation
SDCCD		\$4,654,567.00	\$1,295,426.56	\$5,949,993.56
City College	25.90%	\$1,205,532.85	\$224,169.65	\$1,429,702.50
Mesa College	27.50%	\$1,280,005.93	\$296,394.32	\$1,576,400.25
Miramar College	23.90%	\$1,112,441.51	\$369,089.73	\$1,481,531.24
College of Continuing Education	22.70%	\$1,056,586.71	\$405,772.86	\$1,462,359.57
		\$4,654,567.00	\$1,295,426.56	\$5,949,993.56