

Strong Workforce Program Reporting Deadlines & Reminders

Last update 8/11/22

SWP Deadline reminders:

- **Round 6**
 - Financial Reporting - Early November for November 15th certification deadline
- **Round 5**
 - As of June 15th, we were told:
 - *The next R5 report will be due October 31st*
 - *submit cumulative expenses/charges in the final report*
 - *There will not be an added quarterly report.*
 - See above note on SWP final report (Q4) narrative questions

Round 7 Planning

- **Project Plans** - must be fully certified by the end of October
 - Enter into NOVA no later than 10/24
- **Financial Reporting** - Early February for February 15th certification deadline
- **Funding Memo** – TBD
 - *Sandra Sanchez confirmed delays due to census changes and impact to funding formula*
- **Local Base Funding** – Allocation Distribution Percentages
 - Percentages for previous rounds of funding were informed by assessing CTE FTES, with and without academies, and Perkins head count.
 - SWP leads expressed support for keeping the percentages the same

College	2021-2022 Approved Distribution Percentage	2020-2021 Approved Distribution Percentage	2019-2020 Approved Distribution Percentage	2018-2019 Approved Distribution Percentage	2017-2018 Approved Distribution Percentage
	Round 6	Round 5	Round 4	Round 3	Round 2
City	25.90%	25.90%	24.50%	25.20%	25%
Mesa	27.50%	27.50%	27.40%	27.50%	27.50%
Miramar	23.90%	23.90%	26%	25%	23.50%
Continuing Ed	22.70%	22.70%	22.10%	22.30%	24%

- **Incentive funding** - not revised or re-allocated. Each college receives the incentive funding earned.

SWP Reporting Deadlines & Reminders

- **Last message from Chancellor's Office (6/22/22):** *To allow ample time for colleges to enter their SWP plans, the Chancellor's office has opened the NOVA Strong Workforce Program 2022-23 Planning module. Please note, colleges will be unable to submit their plans for review until the final allocation is released. In order to make the system available, we have populated NOVA with last year's Base Allocation and incentive Allocation of \$248M. This calculates to 85.5% of the \$290M allocation. The NOVA system will be updated with the final allocation at a later date and a memo detailing the 2022-23 final allocation numbers will be released to the colleges.*

New Regional Monitor for both SWP and Perkins:

- Zitlali Torres
- Will be attending one Districtwide Career Education Deans meeting per semester