



San Diego Community College District

2003-04 Annual FTES Report Summary

Office of Institutional Research and Planning

July 2004

2003-04 Annual FTES Report Summary

RESIDENT & NON-RESIDENT

San Diego Community College District Annual FTES Report

2003-04 Annual Report Summary

Resident and Non-Resident Total

Including FTES for Flex

	2003-04 Final Resident	2003-04 Final Non-Resident	2003-04 Final Total
City College/ECC			
Credit	9,071.05	495.47	9,566.52
Non-Credit	149.01	10.03	159.04
Total	9,220.06	505.51	9,725.56
F-Factor	41.45	2.04	43.49
Mesa College			
Credit	14,679.59	985.61	15,665.21
Non-Credit	160.58	19.11	179.69
Total	14,840.17	1,004.72	15,844.89
F-Factor	3.58	0.23	3.81
Miramar College			
Credit	5,713.97	212.70	5,926.67
Non-Credit	77.12	5.84	82.96
Total	5,791.09	218.54	6,009.63
F-Factor	40.52	3.30	43.82
CET			
	10,622.22	-	10,622.22
	10,622.22	-	10,622.22
Credit	29,464.61	1,693.79	31,158.40
Non-Credit	11,008.93	34.98	11,043.91
SDCCD Total Without F-Factor	40,473.54	1,728.76	42,202.31
Total FTES for F-Factor	85.55	5.57	91.12
SDCCD Total Including F-Factor	40,559.09	1,734.33	42,293.43
<i>Note:</i>			
2003-04 annual report includes 303.27 fire week FTES allowance for positive attendance classes: City-19.16, Mesa-15.91, Miramar-7.67, CET-260.53			
F-Factor FTES is based on primary term positive attendance courses			
2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)			

**San Diego Community College District
2003-04 Annual Report Summary**

Resident and Non-Resident

	2002-03 Final REPORTED	2003-04 P1	2003-04 P2	2003-04 Final	% Change 0304 Final vs. 0203 Final
City College/ECC					
Credit	9,345.60	9,636.78	9,631.50	9,566.52	2%
Non-Credit	159.93	93.31	134.40	159.04	-1%
Total	9,505.53	9,730.09	9,273.45	9,725.56	2%
Mesa College					
Credit	16,036.63	15,765.35	15,613.93	15,665.21	-2%
Non-Credit	65.85	98.54	146.71	179.69	173%
Total	16,102.48	15,863.89	15,760.64	15,844.89	-2%
Miramar College					
Credit	5,345.20	5,774.61	5,940.96	5,926.67	11%
Non-Credit	88.49	38.24	72.27	82.96	-6%
Total	5,433.69	5,812.86	6,013.24	6,009.63	11%
CET					
	13,134.81	10,870.00	10,713.00	10,622.22	-19%
	13,134.81	10,870.00	10,713.00	10,622.22	-19%
SDCCD					
Credit	30,727.43	31,176.75	31,186.40	31,158.40	1%
Non-Credit	13,449.08	11,100.09	11,066.38	11,043.91	-18%
SDCCD Total	44,176.51	42,276.84	42,252.78	42,202.31	-4%
<i>Notes:</i>					
<i>P1 & P2 report includes Summer actuals, Fall actuals and Spring projections</i>					
<i>2002-03 final FTES are reported (not earned)</i>					
<i>P1 & P2 CET data are based on Jim Smith's projection, including estimation for fire week</i>					
<i>2003-04 annual report include 303.27 fire week FTES allowance for positive attendance classes: City-19.16, Mesa-15.91, Miramar-7.67, CET-260.53</i>					
<i>2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)</i>					

**San Diego Community College District Annual FTES Report
2002-03 Final vs. 2003-04 Final**

	RESIDENT				NON-RESIDENT				TOTAL			
	REPORTED 2002-03	2003-04	Change	Percent Change	REPORTED 2002-03	2003-04	Change	Percent Change	REPORTED 2002-03	2003-04	Change	Percent Change
City College/ECC												
Credit	8,925.17	9,071.05	145.88	1.6%	420.43	495.47	75.04	17.8%	9,345.60	9,566.52	220.92	2.4%
Non-Credit	159.93	149.01	-10.92	-6.8%	-	10.03	10.03	-	159.93	159.04	(0.89)	-0.6%
Total	9,085.10	9,220.06	134.96	1.5%	420.43	505.51	85.08	20.2%	9,505.53	9,725.56	220.03	2.3%
Mesa College												
Credit	15,087.71	14,679.59	-408.12	-2.7%	948.92	985.61	36.69	3.9%	16,036.63	15,665.21	(371.42)	-2.3%
Non-Credit	65.85	160.58	94.73	143.9%	-	19.11	19.11	-	65.85	179.69	113.84	172.9%
Total	15,153.56	14,840.17	-313.39	-2.1%	948.92	1,004.72	55.80	5.9%	16,102.48	15,844.89	(257.59)	-1.6%
Miramar College												
Credit	5,143.30	5,713.97	570.67	11.1%	201.9	212.70	10.80	5.3%	5,345.20	5,926.67	581.47	10.9%
Non-Credit	88.49	77.12	-11.37	-12.8%	-	5.84	5.84	-	88.49	82.96	(5.53)	-6.2%
Total	5,231.79	5,791.09	559.30	10.7%	201.9	218.54	16.64	8.2%	5,433.69	6,009.63	575.94	10.6%
CET												
Non-Credit	13,134.81	10,622.22	-2,512.59	-19.1%	-	-	-	-	13,134.81	10,622.22	(2,512.59)	-19.1%
Total	13,134.81	10,622.22	-2,512.59	-19.1%	-	-	-	-	13,134.81	10,622.22	(2,512.59)	-19.1%
TOTAL												
Credit	29,156.18	29,464.61	308.43	1.1%	1,571.25	1,693.79	122.54	7.8%	30,727.43	31,158.40	430.97	1.4%
Non-Credit	13,449.08	11,008.93	(2,440.15)	-18.1%	-	34.98	34.98		13,449.08	11,043.91	(2,405.17)	-17.9%
SDCCD Total	42,605.26	40,473.54	-2,131.72	-5.0%	1,571.25	1,728.76	157.51	10.0%	44,176.51	42,202.31	(1,974.20)	-4.5%

Notes:

2002-03 Annual Report data are reported not earned

2003-04 annual report include 303.27 fire week FTES allowance for positive attendance

classes: City-19.16, Mesa-15.91, Miramar-7.67, CET-260.53

2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)

2003-04 Annual FTES Report Summary

RESIDENT ONLY

San Diego Community College District Annual FTES Report
2003-04 Annual Report Summary
July 15, 2004
Resident Only

	Summer 03	Fall 03	Spring 04	June-04	Total
City College/ECC					
Census Week	-	3,504.23	3,201.30	-	6,705.53
Census Day	732.58	371.15	401.23	11.39	1,516.34
Positive Attendance, Credit	47.39	301.48	258.70	38.07	645.64
College Non-Credit	9.45	71.48	68.08	-	149.01
IS/WE Census Week	-	85.27	93.52	-	178.78
IS/WE Census Day	22.55	1.42	0.78	-	24.75
Total	811.97	4,335.02	4,023.60	49.46	9,220.06
Mesa College					
Census Week	-	6,014.71	5,722.79	-	11,737.50
Census Day	1,386.57	429.04	369.72	42.85	2,228.18
Positive Attendance, Credit	78.39	164.66	186.70	2.02	431.76
College Non-Credit	7.60	76.39	76.60	-	160.58
IS/WE Census Week	-	92.65	142.80	-	235.45
IS/WE Census Day	40.43	6.27	-	-	46.70
Total	1,512.98	6,783.71	6,498.61	44.87	14,840.17
Miramar College					
Census Week	-	2,000.47	1,845.81	-	3,846.28
Census Day	402.83	110.80	128.73	12.68	655.05
Positive Attendance, Credit	142.83	212.10	358.63	21.04	734.59
College Non-Credit	6.27	36.61	34.24	-	77.12
IS/WE Census Week	-	187.93	219.85	-	407.78
IS/WE Census Day	59.37	0.30	10.60	-	70.27
Total	611.29	2,548.22	2,597.86	33.72	5,791.09
CET	1,596.37	4,306.85	4326.01	392.98	10,622.22
Total Credit	2,912.94	13,482.46	12,941.15	128.05	29,464.61
Total Non-Credit	1,619.68	4,491.33	4,504.93	392.98	11,008.93
SDCCD	4,532.62	17,973.80	17,446.08	521.04	40,473.54

2002-03 Annual Report data are reported (not earned)

2003-04 Annual report include 303.27 fire week FTES allowance for positive attendance classes: City-19.16, Mesa-15.91, Miramar-7.67, CET-260.53

2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)

**San Diego Community College District
2003-04 Annual Report Summary**

Resident students only

	2002-03 Final REPORTED	2003-04 P1	2003-04 P2	2003-04 Annual	% Change 0304 Final vs. 0203 Final
City College/ECC					
Credit	8,925.17	9,114.18	9,132.43	9,071.05	2%
Non-Credit	159.93	87.70	125.65	149.01	-7%
Total	9,085.10	8,737.48	8,777.37	9,220.06	1%
Mesa College					
Credit	15,087.71	14,764.01	14,625.71	14,679.59	-3%
Non-Credit	65.85	88.50	131.27	160.58	144%
Total	15,153.56	14,852.51	14,756.98	14,840.17	-2%
Miramar College					
Credit	5,143.30	5,569.88	5,718.72	5,713.97	11%
Non-Credit	88.49	35.57	67.35	77.12	-13%
Total	5,231.79	5,605.46	5,786.07	5,791.09	11%
CET					
	13,134.81	10,870.00	10,713.00	10,622.22	-19%
	13,134.81	10,870.00	10,713.00	10,622.22	-19%
SDCCD					
Credit	29,156.18	29,448.08	29,476.86	29,464.61	1%
Non-Credit	13,449.08	11,081.77	11,037.26	11,008.93	-18%
SDCCD Total	42,605.26	40,529.85	40,514.12	40,473.54	-5%

Notes:

Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded

P2 report includes Summer actuals, Fall actuals and Spring projections

2002-03 final FTES are reported (not earned)

2003-04 annual report include 303.27 fire week FTES allowance for positive attendance classes: City-19.16, Mesa-15.91, Miramar-7.67, CET-260.53

2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)

**San Diego Community College District
2003-2004 Annual Report by Accounting Method**

Resident students only

	2002-03 Final	2003-04	2003-04	2003-04	% Change
City College/ECC	REPORTED	P1	P2	Annual	Final vs Final
Census Week	6,435.08	6,904.67	6,697.74	6,705.53	4.2%
Census Day	1,664.60	1,462.88	1,490.50	1,516.34	-8.9%
Positive Attendance, Credit	633.81	604.15	740.00	645.64	1.9%
Positive Attendance, NC	159.93	87.70	125.65	149.01	-6.8%
Ind. Study/Work Exp. Census Week	170.74	118.52	178.78	178.78	4.7%
Ind. Study/Work Exp. Census Day	20.84	23.97	25.42	24.75	18.8%
Total	9,085.00	9,201.89	8,777.37	9,220.06	1.5%
Mesa College					
Census Week	12,106.19	11,953.32	11,715.93	11,737.50	-3.0%
Census Day	2,304.54	2,193.62	2,174.97	2,228.18	-3.3%
Positive Attendance, Credit	414.42	385.27	452.77	431.76	4.2%
Positive Attendance, NC	65.85	88.50	131.27	160.58	143.9%
Ind. Study/Work Exp. Census Week	208.12	185.10	235.35	235.45	13.1%
Ind. Study/Work Exp. Census Day	54.44	46.70	46.70	46.70	-14.2%
Total	15,153.56	14,852.51	14,756.98	14,840.17	-2.1%
Miramar College					
Census Week	3,671.90	3,981.20	3,919.70	3,846.28	4.7%
Census Day	688.25	632.81	631.46	655.05	-4.8%
Positive Attendance, Credit	358.12	563.33	675.32	734.59	105.1%
Positive Attendance, NC	88.49	35.57	67.35	77.12	-12.8%
Ind. Study/Work Exp. Census Week	371.35	332.76	410.53	407.78	9.8%
Ind. Study/Work Exp. Census Day	53.68	59.78	81.70	70.27	30.9%
Total	5,231.79	5,605.46	5,786.07	5,791.09	10.7%
CET	13,134.81	10,870.00	10,713.00	10,622.22	-19.1%
Credit	29,156.08	29,448.08	29,476.86	29,464.61	1.1%
Non-Credit	13,449.08	11,081.77	11,037.26	11,008.93	-18.1%
SDCCD Total	42,605.16	40,529.86	40,514.12	40,473.54	-5.0%
Notes:					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded</i>					
<i>2002-03 final FTES are reported (not earned)</i>					
<i>2003-04 annual report include 303.27 fire week FTES allowance for positive attendance classes: City-19.16, Mesa-15.91, Miramar-7.67, CET-260.53</i>					
<i>2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)</i>					

Summer FTES Comparison					
Resident FTES Only					
	Summer 2002	Summer 2003	Summer 2003	Summer 2003	% Change
	Actual	Actual	Actual	Actual	Final vs Final
	(Final Rpt)	(from P-1)	(from P-2)	(from Final)	
City College/ECC	REPORTED				
Census Week	-	-	-	-	-
Census Day	783.27	779.30	685.86	732.58	-12%
Positive Attendance, Credit	43.43	47.39	94.11	47.39	117%
Positive Attendance, NC	10.37	9.45	9.45	9.45	-9%
IS/WE Census Week	-	-	-	-	
IS/WE Census Day	14.48	22.55	22.55	22.55	56%
Total	851.55	858.69	811.97	811.97	-5%
Mesa College					
Census Week	-	-	-	-	-
Census Day	1,665.50	1,386.66	1,386.57	1,386.57	-17%
Positive Attendance, Credit	26.26	78.39	78.39	78.39	199%
Positive Attendance, NC	7.10	7.60	7.60	7.60	7%
IS/WE Census Week	-	-	-	-	
IS/WE Census Day	34.39	40.43	40.43	40.43	18%
Total	1,733.25	1,513.08	1,512.98	1,512.98	-13%
Miramar College					
Census Week	-	-	-	-	-
Census Day	424.48	402.83	402.83	402.83	-5%
Positive Attendance, Credit	87.87	142.83	142.83	142.83	63%
Positive Attendance, NC	5.00	6.27	6.27	6.27	25%
IS/WE Census Week	-	-	-	-	
IS/WE Census Day	47.20	59.37	59.37	59.37	26%
Total	564.55	611.29	611.29	611.29	8%
SDCCD Total	3,149.35	2,983.06	2,936.25	2,936.25	-7%
Notes:					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded</i>					
<i>2002-03 final FTES are reported (not earned)</i>					
<i>2003-04 annual report include 303.27 fire week FTES allowance for positive attendance classes: City-19.16, Mesa-15.91, Miramar-7.67, CET-260.53</i>					
<i>2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)</i>					

Fall FTES Comparison

Resident FTES Only

	Fall 02 Actual (Final Rpt)	Fall 03 Actual (from P-1)	Fall 03 Actual (from P-2)	Fall 03 Actual (from Final)	% Change Final vs Final
City College/ECC					
	REPORTED				
Census Week	3,309.86	3,695.40	3,505.65	3,504.23	6%
Census Day	404.27	393.89	371.14	371.15	-8%
Positive Attendance, Credit	277.01	282.62	296.72	301.48	9%
Positive Attendance, NC	67.91	78.25	66.40	71.48	5%
Ind. Student/Work Exp. Census Week	93.14	85.77	85.27	85.27	-8%
Ind. Student/Work Exp. Census Day	5.83	1.42	1.42	1.42	-76%
Total	4,158.02	4,537.34	4,326.60	4,335.02	4%
Mesa College					
Census Week	6,224.73	6,006.69	6,006.86	6,014.71	-3%
Census Day	315.42	429.24	429.04	429.04	36%
Positive Attendance, Credit	217.03	153.44	161.23	164.66	-24%
Positive Attendance, NC	29.46	80.90	70.67	76.39	159%
Ind. Student/Work Exp. Census Week	106.54	92.55	92.65	92.65	-13%
Ind. Student/Work Exp. Census Day	10.87	6.27	6.27	6.27	-42%
Total	6,904.05	6,769.09	6,766.72	6,783.71	-2%
Miramar College					
Census Week	1,880.05	2,000.60	2,000.26	2,000.47	6%
Census Day	120.20	111.10	110.81	110.80	-8%
Positive Attendance, Credit	110.06	210.25	215.35	212.10	93%
Positive Attendance, NC	40.14	29.31	34.90	36.61	-9%
Ind. Student/Work Exp. Census Week	181.50	188.00	187.83	187.93	4%
Ind. Student/Work Exp. Census Day	4.93	0.30	0.30	0.30	-94%
Total	2,336.88	2,539.56	2,549.44	2,548.22	9%
SDCCD Total	13,398.95	13,845.99	13,642.76	13,666.95	2%
<i>Note:</i>					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded</i>					
<i>2002-03 final FTES are reported (not earned)</i>					
<i>2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)</i>					

Spring FTES Comparison

Resident FTES Only

	Spring 03 Actual (Final Rpt) REPORTED	Spring 04 PROJECTED (from P-1)	Spring 04 PROJECTED (from P-2)	Spring 04 Actual (from Final)	% Change Final vs Final
City College/ECC					
Census Week	3,125.32	3,209.27	3,192.08	3,201.30	2.1%
Census Day	477.06	289.69	386.76	401.23	-18.9%
Positive Attendance, Credit	309.54	274.14	395.88	258.70	27.9%
Positive Attendance, NC	81.65	-	49.80	68.08	-39.0%
Ind. Student/Work Exp. Census Week	77.60	32.75	93.52	93.52	20.5%
Ind. Student/Work Exp. Census Day	0.53	-	1.45	0.78	173.6%
Total	4,071.70	3,805.85	4,119.49	4,023.60	1.2%
Mesa College					
Census Week	5,881.46	5,946.63	5,709.07	5,722.79	-2.9%
Census Day	323.62	377.73	359.36	369.72	11.0%
Positive Attendance, Credit	163.40	153.44	213.15	186.70	30.4%
Positive Attendance, NC	29.29	-	53.00	76.60	81.0%
Ind. Student/Work Exp. Census Week	101.58	92.55	142.70	142.80	40.5%
Ind. Student/Work Exp. Census Day	9.18	-	-	-	-100.0%
Total	6,508.53	6,570.34	6,477.28	6,498.61	-0.5%
Miramar College					
Census Week	1,791.85	1,980.60	1,919.45	1,845.81	7.1%
Census Day	143.57	118.88	117.82	128.73	-17.9%
Positive Attendance, Credit	160.19	210.25	317.15	358.63	98.0%
Positive Attendance, NC	43.35	-	26.18	34.24	-39.6%
Ind. Student/Work Exp. Census Week	189.85	144.76	222.70	219.85	17.3%
Ind. Student/Work Exp. Census Day	1.55	0.11	22.03	10.60	1321.5%
Total	2,330.36	2,454.60	2,625.33	2,597.86	12.7%
SDCCD Total	12,910.59	12,830.80	13,222.10	13,120.07	2.4%
<i>Notes:</i>					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded</i>					
<i>2002-03 final FTES are reported (not earned)</i>					
<i>2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)</i>					

**San Diego Community College District
2003-04 Annual Report by Accounting Method**

Non-Resident students only

	2002-03 Final	2003-04	2003-04	2003-04	% Change
City College/ECC	REPORTED	P1	P2	Annual	Final vs Final
Census Week	347.42	437.59	407.75	406.86	17.1%
Census Day	49.48	53.08	54.53	54.65	10.4%
Positive Attendance, Credit	18.75	29.96	32.19	29.49	57.3%
Positive Attendance, Non-Credit	0.00	5.61	8.75	10.03	
Ind. Study/Work Exp. Census Week	4.31	1.58	3.85	3.85	-10.7%
Ind. Study/Work Exp. Census Day	0.47	0.40	0.75	0.62	31.2%
Total	420.43	528.21	507.82	505.51	20.2%
Mesa College					
Census Week	801.67	845.88	828.96	822.37	2.6%
Census Day	123.25	127.48	124.24	130.81	6.1%
Positive Attendance, Credit	17.17	23.25	26.95	24.64	43.5%
Positive Attendance, Non-Credit	0.00	10.04	15.44	19.11	
Ind. Study/Work Exp. Census Week	5.83	4.07	7.40	7.13	22.4%
Ind. Study/Work Exp. Census Day	1.00	0.67	0.67	0.67	-33.3%
Total	948.92	1011.38	1,003.66	1,004.72	5.9%
Miramar College					
Census Week	125.68	132.46	132.21	129.39	3.0%
Census Day	18.79	13.53	14.93	15.94	-15.2%
Positive Attendance, Credit	49.33	51.08	65.17	58.19	18.0%
Positive Attendance, Non-Credit	0.00	2.67	4.93	5.84	
Ind. Study/Work Exp. Census Week	7.18	6.49	7.60	7.43	3.5%
Ind. Study/Work Exp. Census Day	0.92	1.17	2.33	1.75	90.2%
Total	201.90	207.40	227.17	218.54	8.2%
SDCCD Total	1,571.25	1,746.99	1,738.66	1,728.76	10.0%
<i>Notes:</i>					
<i>Only SDCCD Non-Resident students are included in this report; non-residents and apprentices are excluded</i>					
<i>2002-03 final FTES are reported (not earned)</i>					

San Diego Community College District Annual FTES Report

2003-04 Annual Report Summary

July 15, 2004

Non-Resident Only

	Summer 03	Fall 03	Spring 04	June-04	Total
City College/ECC					
Census Week	-	222.20	184.67	-	406.86
Census Day	30.24	11.74	12.58	0.09	54.65
Positive Attendance, Credit	1.07	14.22	13.29	0.91	29.49
Positive Attendance, NC	0.50	4.72	4.82	-	10.03
IS/WE Census Week	-	1.30	2.55	-	3.85
IS/WE Census Day	0.30	0.10	0.22	-	0.62
Total	32.11	254.27	218.13	1.00	505.51
Mesa College					
Census Week	-	425.30	397.06	-	822.37
Census Day	68.07	31.60	28.58	2.57	130.81
Positive Attendance, Credit	1.71	10.63	12.23	0.06	24.64
Positive Attendance, NC	0.33	9.21	9.56	-	19.11
IS/WE Census Week	-	2.03	5.10	-	7.13
IS/WE Census Day	0.53	0.13	-	-	0.67
Total	70.64	478.92	452.53	2.63	1,004.72
Miramar College					
Census Week	-	66.56	62.83	-	129.39
Census Day	9.34	2.02	4.33	0.25	15.94
Positive Attendance, Credit	10.75	21.37	25.14	0.93	58.19
Positive Attendance, NC	0.26	2.66	2.91	-	5.84
IS/WE Census Week	-	3.67	3.77	-	7.43
IS/WE Census Day	1.17	-	0.58	-	1.75
Total	21.52	96.28	99.56	1.18	218.54
SDCCD	124.26	829.47	770.22	4.80	1,728.76
<i>Notes:</i>					
<i>Only SDCCD Non-Resident students are included in this report; non-residents and apprentices are excluded</i>					
<i>2002-03 final FTES are reported (not earned)</i>					

2003-04 Annual FTES Report Summary

FIVE YEAR COMPARISONS

**San Diego Community College District
5 Year FTES Report Comparison
Resident and Non-Resident Students**

	1999-00	2000-01	2001-02	2002-03	2003-04	Change 90-00 vs.03-04	% Change 90-00 vs.03-04
City/ECC	8,970.57	8,734.40	9,129.96	9,505.53	9,725.56	754.99	8.4%
Mesa	14,358.76	14,290.82	14,464.97	16,102.48	15,844.89	1,486.13	10.4%
Miramar	4,521.67	4,677.96	5,514.44	5,433.69	6,009.63	1,487.96	32.9%
CET	13,524.97	13,232.49	13,599.72	13,134.81	10,622.22	(2,902.75)	-21.5%
SDCCD	41,375.97	40,935.67	42,709.09	44,176.51	42,202.31	826.34	2.0%
<i>Notes:</i>							
<i>2002-03 final FTES are reported (not earned)</i>							
<i>2003-04 annual report include 303.27 fire week FTES allowance for positive attendance classes: City-19.16, Mesa-15.91, Miramar-7.67, CET-260.53</i>							
<i>2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)</i>							

San Diego Community College District

5 Year FTES Report Comparison

Resident students only

	1999-00	2000-01	2001-02	2002-03	2003-04	Change 99-00 vs.03-04	% Change 99-00 vs.03-04
City/ECC	8,746.18	8,454.55	8,826.72	9,085.10	9,220.06	473.88	5.4%
Mesa	13,616.53	13,426.68	13,562.03	15,153.56	14,840.17	1,223.64	9.0%
Miramar	4,319.39	4,478.19	5,247.58	5,231.79	5,791.09	1,471.70	34.1%
CET	13,524.97	13,232.49	13,599.72	13,134.81	10,622.22	(2,902.75)	-21.5%
SDCCD	40,207.07	39,591.91	41,236.05	42,605.26	40,473.54	266.47	0.7%
<i>Notes:</i>							
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded</i>							
<i>2002-03 final FTES are reported (not earned)</i>							
<i>2003-04 annual report include 303.27 fire week FTES allowance for positive attendance classes: City-19.16, Mesa-15.91, Miramar-7.67, CET-260.53</i>							
<i>2003-04 annual report includes 66.93 resident FTES generated from summer 04 classes that end after June 30, 2004 (41.90 FTES needed for unfulfilled flex)</i>							

**San Diego Community College District
5 Year Final Period FTES Comparison
July 15, 2003**

Non- Resident Students Only

	1999-00	2000-01	2001-02	2002-03	2003-04	Change 90-00 vs.03-04	% Change 90-00 vs.03-04
City College/ECC	224.39	279.85	303.24	420.43	505.51	281.12	125%
Mesa College	742.23	864.14	902.94	948.92	1,004.72	262.49	35%
Miramar College	202.28	199.77	266.86	201.90	218.54	16.26	8%
SDCCD	1,168.90	1,343.76	1,473.04	1,571.25	1,728.76	559.86	48%
Notes:							
<i>Only SDCCD Non-Resident students are included in this report; Residents and apprentices are excluded</i>							
<i>2002-03 final FTES are reported (not earned)</i>							

2003-04 Annual FTES Report Summary

CET

San Diego Community College District Annual FTES Report

2003-04 Annual Report Summary

July 15, 2004

CET

	T1	T2	T3	S1	
	Summer 03	Fall 03	Spring 04	June-04	Total 02-03
	FTES	FTES	FTES	FTES	FTES
City					
ECC	246.50	575.62	577.00	57.06	1,456.18
Centre City	123.21	327.16	354.91	31.30	836.57
Skills Center	135.26	288.03	322.44	36.64	782.36
Mid-City Center	314.01	887.73	989.75	111.99	2,303.48
Navajo Center	24.59	82.37	83.00	-	189.96
Cesar Chavez	101.49	330.48	324.61	21.72	778.31
Total FTES	945.06	2,491.39	2,651.71	258.71	6,346.87
Mesa					
Clairemont	114.01	330.94	356.44	24.95	826.35
Kearney Mesa	244.20	547.43	595.76	61.10	1,448.48
Pt Loma	126.46	245.29	267.93	10.78	650.46
Mission Bay	91.62	202.06	215.74	3.37	512.79
Total FTES	576.29	1,325.72	1,435.87	100.20	3,438.08
Miramar					
Miramar Center	75.03	229.21	238.44	34.08	576.75
Total FTES	75.03	229.21	238.44	34.08	576.75
Fire week allowance		260.53			
CET	1,596.37	4,046.32	4,326.01	392.98	10,622.22

2003-04 Annual FTES Report Summary

IN-SERVICE FTES

**San Diego Community College District Annual FTES Report
2003-04 Annual Report Summary
July 15, 2004**

IN-SERVICE TRAINING COURSES

	FY 02-03			FY 03-04		Difference	
	Hours	Total FTES		Hours	Total FTES	Hours	FTES
Summer 02	38,054.30	72.48	Summer 03	67,327.00	128.24	29,272.70	55.76
Fall 02	30,151.10	57.43	Fall 03	95,612.00	182.12	65,460.90	124.69
Spring 03	55,579.20	105.87	Spring 04	159,679.00	304.15	104,099.80	198.29
Summer 03	-	-	Summer 04	10,661.00	20.31	10,661.00	20.31
Total	123,784.60	235.78	Total	333,279.00	634.82	209,494.40	399.04
<i>In-Service classes only took place at Miramar (Positive Attendance classes)</i>							
<i>In-Service FTES are always Resident students only</i>							
<i>2002-03 FTES are reported (not earned)</i>							

2003-04 Annual FTES Report Summary

APPRENTICESHIP HOURS

San Diego Community College District Annual FTES Report

2003-04 Annual Report Summary

July 15, 2004

Apprenticeship Program

		Apprenticeship Clock Hours	\$4.86 per hour of instruction
City College		74,082.80	\$ 360,042.41
Mesa College		-	\$ -
Miramar College		-	\$ -
CET		50,876.00	\$ 247,257.36
SDCCD		124,958.80	\$ 607,299.77

2003-04 Annual FTES Report Summary

DSPS FTES

**San Diego Community College District Annual FTES Report
2003-04 Annual Report Summary**

DSPS FTES

	Summer 03	Fall 04	Spring 04	Summer 04	Total
City College	1.26	9.00	11.93	1.00	23.19
Mesa College	1.05	10.28	9.09	-	20.42
Miramar College	-	5.00	6.18	2.80	13.98
CET	85.41	166.00	181.95	24.57	457.93
SDCCD	87.72	190.28	181.95	24.57	515.52
<i>This document is for internal use only.</i>					

2003-04 Annual FTES Report Summary

FTES FOR ONLINE CLASSES

**SDCCD FTES Generated in Online Classes
2003-04 Annual Report Summary**

	Summer 2003	Fall 2003	Spring 2004	03-04 Total
City College				
SDCCD Online	10.93	43.67	50.17	104.77
College Internet Courses	2.90	-	-	2.90
Total	13.83	43.67	50.17	107.67
Mesa College				
SDCCD Online	28.73	55.30	88.23	172.26
College Internet Courses	-	6.10	4.30	10.40
Total	28.73	61.40	92.53	182.66
Miramar College				
SDCCD Online	52.93	132.57	175.03	360.53
College Internet Courses	-	-	-	-
Total	52.93	132.57	175.03	360.53
SDCCD Total				
Total SDCCD Online	92.59	231.54	313.43	637.56
Total College Internet Courses	2.90	6.10	4.30	13.30
Grand Total	95.49	237.64	317.73	650.86
<i>Note:</i>				
<i>SDCCD Online include online classes and the online classes with one meeting on campus</i>				
<i>College Internet include only internet classes</i>				