

**San Diego Community College District**  
**2004-05 1st Period State Report Summary**  
**Resident students only**

	<b>2003-04 Final</b>	<b>2003-2004 P1</b>	<b>2004-2005 P-1</b>	<b>% Change</b>	<b>% Change</b>
	<b>Actual</b>	<b>Projected</b>	<b>Projected</b>	<b>04-05 P1 to</b>	<b>04-05 P1 to</b>
				<b>03-04 Final</b>	<b>03-04 P1</b>
<b>City College</b>					
Credit	8,592.31	8,649.78	8,865.68	3.2%	2.5%
Non-Credit	149.01	87.70	78.02	-47.6%	-11.0%
<b>Total</b>	<b>8,741.32</b>	<b>8,737.48</b>	<b>8,943.70</b>	<b>2.3%</b>	<b>2.4%</b>
<b>Mesa College</b>					
Credit	14,679.59	14,764.01	15,050.26	2.5%	1.9%
Non-Credit	160.58	88.50	82.50	-48.6%	-6.8%
<b>Total</b>	<b>14,840.17</b>	<b>14,852.51</b>	<b>15,132.77</b>	<b>2.0%</b>	<b>1.9%</b>
<b>Miramar College</b>					
Credit	5,713.97	5,569.88	5,982.50	4.7%	7.4%
Non-Credit	77.12	35.57	42.97	-44.3%	20.8%
<b>Total</b>	<b>5,791.09</b>	<b>5,605.45</b>	<b>6,025.47</b>	<b>4.0%</b>	<b>7.5%</b>
<b>ECC</b>					
Credit	478.74	464.40	503.03	5.1%	8.3%
Non-Credit	-	-	-		
<b>Total</b>	<b>478.74</b>	<b>464.40</b>	<b>503.03</b>	<b>5.1%</b>	<b>8.3%</b>
<b>CE</b>	10,622.22	10,870.00	9,807.24	-7.7%	-9.8%
	10,622.22	10,870.00	9,807.24	-7.7%	-9.8%
<b>Credit</b>	<b>29,464.62</b>	<b>29,448.07</b>	<b>30,401.47</b>	<b>3.2%</b>	<b>3.2%</b>
<b>Non-Credit</b>	<b>11,008.93</b>	<b>11,081.77</b>	<b>10,010.73</b>	<b>-9.1%</b>	<b>-9.7%</b>
	<b>40,473.55</b>	<b>40,529.84</b>	<b>40,412.21</b>	<b>-0.2%</b>	<b>-0.3%</b>
<i>Notes:</i>					
<i>First period report includes Summer actuals, Fall actuals and Spring projections.</i>					
<i>CE data are based on Jim Smith's projection as of 1/10/2005.</i>					
<i>The total projected 2004-05 does NOT include June 2005 projected FTES.</i>					
<i>F-Factor is not included in this report.</i>					