



San Diego Community College District

2008-09 Annual FTES Report Final

Office of Institutional Research and Planning
July 2009

2008-09 Final

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RESIDENT FTES SUMMARY 2007-08/2008-09
2008-09 Final

	2007-08 Final	2008-09 Final	07-08 vs. 08-09 % Difference
City College/ECC	10,519.96	11,172.33	6.2%
Mesa College	14,247.10	14,927.86	4.8%
Miramar College	7,170.76	7,182.45	0.2%
Continuing Education	9,986.92	10,576.05	5.9%
District Total Without F-Factor	41,924.74	43,858.70	4.6%
F-Factor	99.93	289.93	190.1%
District Total Including F-Factor	42,024.67	44,148.63	5.1%

Notes:

College FTES includes college non-credit.

District total includes F-Factor.

Miramar College moved 282 FTES to Summer 2009.

RESIDENT AND NON-RESIDENT FTES

2008-09 Final

	Resident	Non-Resident	2008-09 Final Total
City College/ECC			
Credit	11,095.03	319.22	11,414.25
Non-Credit	77.30	1.89	79.18
Total	11,172.33	321.11	11,493.44
F-Factor	12.86	0.21	13.07
Mesa College			
Credit	14,865.96	667.17	15,533.13
Non-Credit	61.90	4.01	65.92
Total	14,927.86	671.19	15,599.05
F-Factor	3.51	0.07	3.58
Miramar College			
Credit	5,944.68	120.32	6,065.00
In-service	1,216.39	3.55	1,219.94
Non-Credit	21.38	0.74	22.12
Total	7,182.45	124.61	7,307.06
F-Factor	16.54	0.09	16.63
Continuing Education			
Regular	2,669.70		2,669.70
CDCP	7,906.35	-	7,906.35
Total	10,576.05	-	10,576.05
F-Factor	257.02		257.02
Credit Total	33,122.06	1,110.26	34,232.32
Non-Credit Total	10,736.63	6.64	10,743.28
District Total Without F-Factor	43,858.70	1,116.90	44,975.60
Total FTES for F-Factor	289.93	0.37	290.30
District Total Including F-Factor	44,148.63	1,117.28	45,265.90

RESIDENT FTES 2007-08/2008-09 COMPARISON*Final*

	2007-08 Final	2008-09 Final	07-08 vs. 08-09 % Difference
City College/ECC			
Credit	10,450.54	11,095.03	6.2%
Non-Credit	69.42	77.30	11.3%
Total	10,519.96	11,172.33	6.2%
Mesa College			
Credit	14,188.59	14,865.96	4.8%
Non-Credit	58.51	61.90	5.8%
Total	14,247.10	14,927.86	4.8%
Miramar College			
Credit	7,149.97	7,161.07	0.2%
Non-Credit	20.80	21.38	2.8%
Total	7,170.76	7,182.45	0.2%
Continuing Education			
Regular	2,834.22	2,669.70	-5.8%
CDCP	7,152.70	7,906.35	10.5%
Total	9,986.92	10,576.05	5.9%
District			
Credit	31,789.10	33,122.06	4.2%
Non-Credit	10,135.64	10,736.63	5.9%
Total	41,924.74	43,858.70	4.6%

*Note:**District total excludes F-Factor.*

FTES BY ACCOUNTING METHOD

Resident Only

	2007-08 Final	2008-09 Final	07-08 vs. 08-09 % Difference
City College/ECC			
Census Week	6,419.32	6,970.68	8.6%
Census Day	2,016.75	1,931.37	-4.2%
Positive Attendance, Credit	519.93	574.59	10.5%
Positive Attendance, NC	69.42	77.30	11.3%
Ind. Study/Work Exp. Census Week	785.17	847.82	8.0%
Ind. Study/Work Exp. Census Day	709.38	770.56	8.6%
Total	10,519.96	11,172.33	6.2%
Mesa College			
Census Week	10,087.43	10,561.45	4.7%
Census Day	2,285.90	2,217.25	-3.0%
Positive Attendance, Credit	325.76	376.26	15.5%
Positive Attendance, NC	58.51	61.90	5.8%
Ind. Study/Work Exp. Census Week	712.88	824.01	15.6%
Ind. Study/Work Exp. Census Day	776.62	886.99	14.2%
Total	14,247.10	14,927.86	4.8%
Miramar College			
Census Week	3,734.27	3,893.52	4.3%
Census Day	963.05	621.27	-35.5%
Positive Attendance, Credit	1,211.87	1,290.14	6.5%
Positive Attendance, NC	20.80	21.38	2.8%
Ind. Study/Work Exp. Census Week	768.73	734.15	-4.5%
Ind. Study/Work Exp. Census Day	472.05	621.99	31.8%
Total	7,170.76	7,182.45	0.2%
Continuing Education			
Regular	2,834.22	2,669.70	-5.8%
CDCP	7,152.70	7,906.35	10.5%
Total	9,986.92	10,576.05	5.9%
Credit Total	31,789.10	33,122.06	4.2%
Non-Credit Total	10,135.64	10,736.63	5.9%
District Total	41,924.74	43,858.70	4.6%

Notes:

*Only resident students are included in this table; non-residents and apprentices are excluded.
District total excludes F-Factor.*

FALL FTES COMPARISON BY ACCOUNTING METHOD*Resident Only*

	Fall 2007 Final	Fall 2008 Final	07-08 vs. 08-09 % Difference
City College/ECC			
Census Week	3,203.25	3,433.01	7.2%
Census Day	496.48	453.01	-8.8%
Positive Attendance, Credit	247.41	236.22	-4.5%
Positive Attendance, NC	36.33	35.66	-1.8%
Ind. Student/Work Exp. Census Week	385.23	417.07	8.3%
Ind. Student/Work Exp. Census Day	114.74	141.41	23.2%
Total	4,483.42	4,716.38	5.2%
Mesa College			
Census Week	5,152.94	5,260.43	2.1%
Census Day	504.72	483.73	-4.2%
Positive Attendance, Credit	159.78	149.80	-6.2%
Positive Attendance, NC	26.59	26.69	0.4%
Ind. Student/Work Exp. Census Week	333.36	413.79	24.1%
Ind. Student/Work Exp. Census Day	144.37	187.28	29.7%
Total	6,321.77	6,521.73	3.2%
Miramar College			
Census Week	1,967.45	1,956.40	-0.6%
Census Day	149.94	145.85	-2.7%
Positive Attendance, Credit	51.95	27.85	-46.4%
Positive Attendance, Credit In-Service	302.30	380.39	25.8%
Positive Attendance, NC	10.19	7.12	-30.1%
Ind. Student/Work Exp. Census Week	392.68	355.06	-9.6%
Ind. Student/Work Exp. Census Day	30.58	130.62	327.1%
Total	2,905.08	3,003.30	3.4%
College Total	13,710.28	14,241.41	3.9%

Notes:*Includes resident students only; non-residents and apprentices are excluded.**College total excludes F-Factor.**College non-credit is included.*

SPRING FTES COMPARISON BY ACCOUNTING METHOD*Resident Only*

	Spring 2008 Final	Spring 2009 Final	07-08 vs. 08-09 % Difference
City College/ECC			
Census Week	3,216.07	3,537.67	10.0%
Census Day	635.01	454.13	-28.5%
Positive Attendance, Credit	250.69	297.24	18.6%
Positive Attendance, NC	27.79	34.50	24.2%
Ind. Student/Work Exp. Census Week	399.95	430.75	7.7%
Ind. Student/Work Exp. Census Day	295.77	267.53	-9.5%
Total	4,825.28	5,021.83	4.1%
Mesa College			
Census Week	4,934.50	5,301.02	7.4%
Census Day	558.62	464.58	-16.8%
Positive Attendance, Credit	155.96	168.97	8.3%
Positive Attendance, NC	24.69	27.36	10.8%
Ind. Student/Work Exp. Census Week	379.51	410.22	8.1%
Ind. Student/Work Exp. Census Day	280.46	322.53	15.0%
Total	6,333.74	6,694.69	5.7%
Miramar College			
Census Week	1,766.82	1,937.12	9.6%
Census Day	190.39	156.78	-17.7%
Positive Attendance, Credit	48.06	45.38	-5.6%
Positive Attendance, Credit In-Service	599.70	369.45	-38.4%
Positive Attendance, NC	9.88	12.99	31.5%
Ind. Student/Work Exp. Census Week	376.05	379.09	0.8%
Ind. Student/Work Exp. Census Day	124.93	180.72	44.7%
Total	3,115.83	3,081.53	-1.1%
College Total	14,274.85	14,798.04	3.7%

*Notes:**Spring includes Intersession.**Includes resident students only; non-residents and apprentices are excluded.**College total excludes F-Factor.**College non-credit is included.*

RESIDENT FTES SUMMARY BY TERM

2008-09 FTES Final Report by Term

	2008 Summer Reported	2008 Fall	2009 January Interession	2009 Spring	2009 June Reported	2008-09 Final
City/ECC						
Credit	1,426.98	4,680.72	115.14	4,872.18	-	11,095.03
Non-Credit	7.14	35.66	0.00	34.50	-	77.30
Total	1,434.12	4,716.38	115.14	4,906.69	-	11,172.33
Mesa						
Credit	1,703.59	6,495.04	119.86	6,547.46	-	14,865.96
Non-Credit	7.85	26.69	-	27.36	-	61.90
Total	1,711.44	6,521.73	119.86	6,574.82	-	14,927.86
Miramar						
Credit	597.54	2,615.79	84.48	2,614.61	32.28	5,944.68
In-Service	430.10	380.39	24.01	345.44	36.45	1,216.39
Non-Credit	1.27	7.12	0.00	12.99	-	21.38
Total	1,028.91	3,003.30	108.49	2,973.03	68.73	7,182.45
Continuing Education						
Regular	498.77	1,093.80	-	1,067.94	9.19	2,669.69
CDCP	1,490.68	3,152.65	-	3,234.68	28.35	7,906.36
Total	1,989.45	4,246.45	-	4,302.62	37.54	10,576.05
Credit Total	4,158.21	14,171.94	343.49	14,379.69	68.73	33,122.06
Non-Credit						
Regular (w/ College NC)	515.02	1,163.27	0.00	1,142.79	9.19	2,830.27
CDCP	1,490.68	3,152.65	-	3,234.68	28.35	7,906.36
Total	2,005.70	4,315.92	0.00	4,377.47	37.54	10,736.63
F-Factor						289.93
District Total	6,163.91	18,487.86	343.50	18,757.16	106.26	44,148.63

Notes:

District total includes F-Factor.

FTES BY TERM AND ACCOUNTING METHOD*Resident Only*

	2008 Summer Reported	2008 Fall	2009 Spring	2009 June Reported	2008-09 Final
City College/ECC					
Census Week	-	3,433.01	3,537.67	-	6,970.68
Census Day	1,024.23	453.01	454.13	-	1,931.37
Positive Attendance, Credit	41.13	236.22	297.24	-	574.59
College Non-Credit	7.14	35.66	34.50	-	77.30
IS/WE Census Week	-	417.07	430.75	-	847.82
IS/WE Census Day	361.62	141.41	267.53	-	770.56
Total	1,434.12	4,716.38	5,021.83	-	11,172.33
Mesa College					
Census Week	-	5,260.43	5,301.02	-	10,561.45
Census Day	1,268.93	483.73	464.58	-	2,217.25
Positive Attendance, Credit	57.48	149.80	168.97	-	376.26
College Non-Credit	7.85	26.69	27.36	-	61.90
IS/WE Census Week	-	413.79	410.22	-	824.01
IS/WE Census Day	377.18	187.28	322.53	-	886.99
Total	1,711.44	6,521.73	6,694.69	-	14,927.86
Miramar College					
Census Week	-	1,956.40	1,937.12	-	3,893.52
Census Day	313.70	145.85	156.78	4.93	621.27
Positive Attendance, Credit	430.62	408.24	414.83	36.45	1,290.14
College Non-Credit	1.27	7.12	12.99	-	21.38
IS/WE Census Week	-	355.06	379.09	-	734.15
IS/WE Census Day	283.32	130.62	180.72	27.34	621.99
Total	1,028.91	3,003.30	3,081.53	68.73	7,182.45
Continuing Education					
Regular	498.77	1,093.80	1,067.94	9.19	2,669.69
CDCP	1,490.68	3,152.65	3,234.68	28.35	7,906.36
Total	1,989.45	4,246.45	4,302.62	37.54	10,576.05
Total Credit	4,158.21	14,171.94	14,723.18	68.73	33,122.06
Total Non-Credit	2,005.70	4,315.92	4,377.48	37.54	10,736.63
District Total	6,163.91	18,487.86	19,100.66	106.26	43,858.70

Notes:

District total excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2008-09 Final

	T1 Summer 2008 FTES	T2 Fall 2008 FTES	T3 Spring 2009 FTES	S1 June 2009 FTES	Final 2008-09 FTES
City Service Area					
ECC					
Regular	56.31	117.50	116.86	-	290.68
CDCP	266.11	560.97	533.50	-	1,360.58
Total	322.42	678.46	650.36	-	1,651.25
Centre City					
Regular	57.75	118.94	106.46	-	283.15
CDCP	127.78	231.40	227.41	3.21	589.80
Total	185.53	350.34	333.87	3.21	872.95
Skills Center					
Regular	-	-	-	-	-
CDCP	141.24	246.87	244.17	-	632.28
Total	141.24	246.87	244.17	-	632.28
Mid-City					
Regular	78.63	153.75	151.72	-	384.11
CDCP	393.95	861.86	908.75	-	2,164.56
Total	472.58	1,015.62	1,060.48	-	2,548.67
Navajo					
Regular	18.99	45.92	46.91	0.94	112.75
CDCP	9.84	35.61	26.98	1.52	73.95
Total	28.83	81.53	73.89	2.45	186.70
Cesar Chavez					
Regular	5.88	14.49	14.20	-	34.56
CDCP	88.93	206.66	220.29	1.11	516.99
Total	94.80	221.15	234.49	1.11	551.55
Subtotal					
Regular	217.56	450.60	436.15	0.94	1,105.25
CDCP	1,027.85	2,143.37	2,161.10	5.84	5,338.16
Total	1,245.41	2,593.97	2,597.25	6.78	6,443.41

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2008-09 Final

	T1 Summer 2008 FTES	T2 Fall 2008 FTES	T3 Spring 2009 FTES	S1 June 2009 FTES	Final 2008-09 FTES
Mesa Service Area					
Clairemont					
Regular	31.68	78.32	75.22	1.21	186.42
CDCP	61.23	158.63	134.70	-	354.56
Total	92.91	236.96	209.91	1.21	540.98
Kearney Mesa					
Regular	98.12	215.48	210.80	2.66	527.05
CDCP	209.72	426.53	439.69	19.44	1,095.39
Total	307.84	642.01	650.49	22.10	1,622.44
Pt Loma					
Regular	46.66	92.91	110.02	2.14	251.72
CDCP	79.18	178.77	248.42	1.01	507.39
Total	125.84	271.67	358.44	3.15	759.11
Mission Bay					
Regular	90.30	225.38	206.85	2.25	524.78
CDCP	1.92	10.36	6.98	-	19.26
Total	92.22	235.74	213.83	2.25	544.03
Subtotal					
Regular	266.76	612.09	602.89	8.26	1,489.97
CDCP	352.05	774.29	829.79	20.45	1,976.60
Total	618.81	1,386.38	1,432.68	28.71	3,466.57
Miramar Service Area					
Miramar Campus					
Regular	14.46	31.12	28.93	-	74.51
CDCP	110.78	234.99	243.78	2.05	591.60
Total	125.24	266.11	272.71	2.05	666.11
Total Continuing Education					
Regular	498.78	1,093.81	1,067.97	9.20	2,669.73
CDCP	1,490.68	3,152.65	3,234.67	28.34	7,906.36
Total	1,989.46	4,246.46	4,302.64	37.54	10,576.09

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2008-09 Final

Total FTES for Eligible Campuses

Campuses 2008-09 Final FTES

Centre City

Regular	283.15
CDCP	1,222.08
Total	1,505.23

ECC

Regular	290.68
CDCP	1,360.58
Total	1,651.25

Mid-City

Regular	496.86
CDCP	2,238.51
Total	2,735.37

North City

Regular	601.56
CDCP	1,686.99
Total	2,288.55

West City

Regular	962.92
CDCP	881.21
Total	1,844.12

Total 10,024.52

Not Eligible Campus

Cesar Chavez

Regular	34.56
CDCP	516.99
Total	551.55

Total **Continuing Education** **10,576.07**

NON-RESIDENT FTES SUMMARY

FTES by Accounting Method

	2007-08	2008-09	07-08 vs. 08-09
	Final	Final	% Difference
City College/ECC			
Census Week	206.57	177.09	-14.3%
Census Day	136.08	106.46	-21.8%
Positive Attendance, Credit	11.22	9.13	-18.7%
Positive Attendance, Non-Credit	2.58	1.89	-26.8%
Ind. Study/Work Exp. Census Week	16.15	11.01	-31.8%
Ind. Study/Work Exp. Census Day	13.17	15.52	17.8%
Total	385.79	321.11	-16.8%
Mesa College			
Census Week	523.59	502.21	-4.1%
Census Day	122.88	119.69	-2.6%
Positive Attendance, Credit	7.20	6.37	-11.6%
Positive Attendance, Non-Credit	3.68	4.01	9.1%
Ind. Study/Work Exp. Census Week	18.40	17.09	-7.1%
Ind. Study/Work Exp. Census Day	19.80	21.83	10.2%
Total	695.56	671.19	-3.5%
Miramar College			
Census Week	104.12	90.45	-13.1%
Census Day	23.82	9.48	-60.2%
Positive Attendance, Credit	2.24	1.38	-38.4%
Positive Attendance, Credit In-Service	2.18	3.55	0.0%
Positive Attendance, Non-Credit	1.05	0.74	-29.6%
Ind. Study/Work Exp. Census Week	10.72	7.90	-26.3%
Ind. Study/Work Exp. Census Day	8.30	11.11	33.8%
Total	152.44	124.61	-18.3%
College Total	1,233.78	1,116.90	-9.5%

Notes:

College total excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

NON-RESIDENT FTES SUMMARY

FTES by Term and Accounting Method

	Summer 08	Fall 08	Spring 09	Summer 09	2008-09 Final Total
City College/ECC					
Census Week	-	99.45	77.65	-	177.09
Census Day	23.81	53.31	29.34	-	106.46
Positive Attendance, Credit	0.22	4.39	4.51	-	9.13
Positive Attendance, NC	0.23	0.85	0.81	-	1.89
IS/WE Census Week	-	4.44	6.57	-	11.01
IS/WE Census Day	6.77	3.49	5.27	-	15.52
Total	31.03	165.92	124.15	-	321.11
Mesa College					
Census Week	-	251.51	250.69	-	502.21
Census Day	45.49	48.34	25.86	-	119.69
Positive Attendance, Credit	-	3.74	2.63	-	6.37
Positive Attendance, NC	0.23	1.98	1.80	-	4.01
IS/WE Census Week	-	7.54	9.54	-	17.09
IS/WE Census Day	9.05	5.15	7.63	-	21.83
Total	54.77	318.26	298.16	-	671.19
Miramar College					
Census Week	-	47.11	43.35	-	90.45
Census Day	6.73	0.86	1.70	0.19	9.48
Positive Attendance, Credit	0.07	2.30	2.23	0.33	4.93
Positive Attendance, NC	0.01	0.21	0.52	-	0.74
IS/WE Census Week	-	3.21	4.69	-	7.90
IS/WE Census Day	6.90	2.01	2.20	-	11.11
Total	13.71	55.70	54.68	0.52	124.61
College Total	99.50	539.88	477.00	0.52	1,116.90

Notes:*District total excludes F-Factor.**College non-credit is included.**Spring includes Intersession.*

SPECIAL CATEGORIES/PROGRAMS FTES

BASIC SKILLS FTES

	2007-08 Final	2008-09 Final	Difference	% Difference
City/ECC				
Credit	552.16	1,089.03	536.87	97.2%
Non-Credit	67.28	77.29	10.01	14.9%
Total	619.44	1,166.32	546.88	88.3%
Mesa				
Credit	396.59	685.43	288.84	72.8%
Non-Credit	56.94	61.90	4.96	8.7%
Total	453.53	747.33	293.80	64.8%
Miramar				
Credit	306.55	461.07	154.52	50.4%
Non-Credit	20.19	21.38	1.18	5.9%
Total	326.74	482.45	155.70	47.7%
Continuing Education				
Regular	656.84	723.69	66.85	10.2%
CDCP	4,469.85	4,872.84	402.99	9.0%
Total	5,126.69	5,596.53	469.84	9.2%
Credit Total	1,255.30	2,235.53	980.23	78.1%
Non-credit Total	5,271.10	5,757.09	485.99	9.2%
District Total	6,526.40	7,992.62	1,466.22	22.5%

SPECIAL CATEGORIES/PROGRAMS FTES

*ONLINE FTES
Resident Only*

	2007-08 Total	2008 Summer	2008 Fall	2009 Spring	2009 June	2008-09 Total	% Diff.
City College	1,409.82	366.33	522.99	692.02	-	1,581.34	12.2%
Mesa College	1,439.74	373.34	565.49	707.16	-	1,645.99	14.3%
Miramar College	1,194.48	281.87	476.77	554.49	27.34	1,340.48	12.2%
Continuing Education	42.48	31.33	34.75	42.23	-	108.31	155.0%
District Total	4,086.52	1,052.87	1,600.01	1,995.89	27.34	4,676.11	14.4%

DSPS FTES

	2007-08 Total	2008 Summer	2008 Fall	2009 Spring	2009 June	2008-09 Total	% Diff.
City College	23.46	2.88	9.72	12.33	-	24.93	6.3%
Mesa College	25.85	1.56	9.94	11.47	-	22.97	-11.1%
Miramar College	1.97	0.12	1.67	1.93	-	3.72	89.2%
Continuing Education	449.00	56.92	192.44	195.33	-	444.69	-1.0%
District Total	500.27	61.48	213.77	221.06	-	496.31	-0.8%

SPECIAL CATEGORIES/PROGRAMS FTES

MIRAMAR IN-SERVICE FTES

Resident Only

	2007-08	2008-09	Difference	% Difference
	Final	Final		
Summer	121.92	430.10	308.18	252.8%
Fall	302.30	380.39	78.09	25.8%
Spring	599.70	369.45	-230.25	-38.4%
June	79.64	36.45	-43.19	-54.2%
Total	1,103.56	1,216.39	112.83	10.2%

Notes:

In-Service classes only took place at Miramar.

In 2008-09 several In-Service classes that were originally scheduled to end in Spring 2009, actually ended in July 2009, which accounts for the decrease in FTES between Spring 2008 and Spring 2009.

APPRENTICESHIP

Apprenticeship Clock Hours

	2007-08	2008-09	Difference	% Difference
	Final	Final		
City College	126,752.60	113,046.30	-13,706.30	-10.8%
Mesa College	282.70	781.00	498.30	176.3%
Miramar College	1,748.80	1,224.00	-524.80	-30.0%
Continuing Education	57,166.00	35,854.00	-21,312.00	-37.3%
District Total	185,950.10	150,905.30	-35,044.80	-18.8%

Note:

Montoya funds reimbursed per hour of instruction.

AB540 SUMMARY

Unduplicated Headcount within District

	2007-08	2008-09		
	Final	Final	Difference	% Difference
City College	574	614	40	7.0%
Mesa College	305	319	14	4.6%
Miramar College	105	108	3	2.9%
Total	984	1,041	57	5.8%

Special Admit P.E. Credit FTES

	2007-08	2008-09		
	Final	Final	Difference	% Difference
City College	0.00	3.53	3.5	--
Mesa College	2.65	2.40	-0.3	-9.6%
Miramar College	0.54	0.99	0.4	81.8%
Total	3.20	6.91	3.7	116.3%

CITY COLLEGE/ECC FTES DISTRIBUTION*Resident Only*

	Summer 2008	Fall 2008	Spring 2009	June 2009	2008-09 Final Total
City College					
Census Week	-	3,294.09	3,407.72	-	6,701.81
Census Day	997.61	414.12	393.52	-	1,805.25
Positive Attendance, Credit	41.13	236.22	297.24	-	574.59
College Non-Credit	7.14	35.66	34.50	-	77.30
IS/WE Census Week	-	405.79	407.53	-	813.32
IS/WE Census Day	340.94	129.06	247.63	-	717.63
Total	1,386.82	4,514.93	4,788.14	-	10,689.89
ECC					
Census Week	-	138.92	129.96	-	268.88
Census Day	26.62	38.89	60.61	-	126.12
Positive Attendance, Credit	-	-	-	-	-
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	11.28	23.23	-	34.51
IS/WE Census Day	20.68	12.35	19.89	-	52.93
Total	47.30	201.45	233.69	-	482.43
City/ECC Credit Total	1,426.98	4,680.72	4,987.33	-	11,095.03
City/ECC Non-Credit Total	7.14	35.66	34.50	-	77.30
City/ECC Total	1,434.12	4,716.38	5,021.83	-	11,172.33

*Notes:**Includes non-credit.*

CITY COLLEGE/ECC FTES DISTRIBUTION

Non-Resident Only

	Summer 2008	Fall 2008	Spring 2009	June 2009	2008-09 Final Total
City College					
Census Week	-	98.35	77.01	-	175.36
Census Day	23.63	52.66	28.26	-	104.55
Positive Attendance, Credit	0.22	4.39	4.51	-	9.13
Positive Attendance, NC	0.23	0.85	0.81	-	1.89
IS/WE Census Week	-	4.35	6.16	-	10.51
IS/WE Census Day	6.42	3.39	5.08	-	14.90
Total	30.50	164.00	121.83	-	316.33
ECC					
Census Week	-	1.09	0.64	-	1.73
Census Day	0.19	0.65	1.08	-	1.91
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	0.09	0.41	-	0.50
IS/WE Census Day	0.35	0.09	0.19	-	0.63
Total	0.53	1.93	2.32	-	4.78
City/ECC Credit Total	30.80	165.08	123.34	-	319.22
City/ECC Non-Credit Total	0.23	0.85	0.81	-	1.89
City/ECC Total	31.03	165.92	124.15	-	321.11

*Note:
Includes non-credit.*

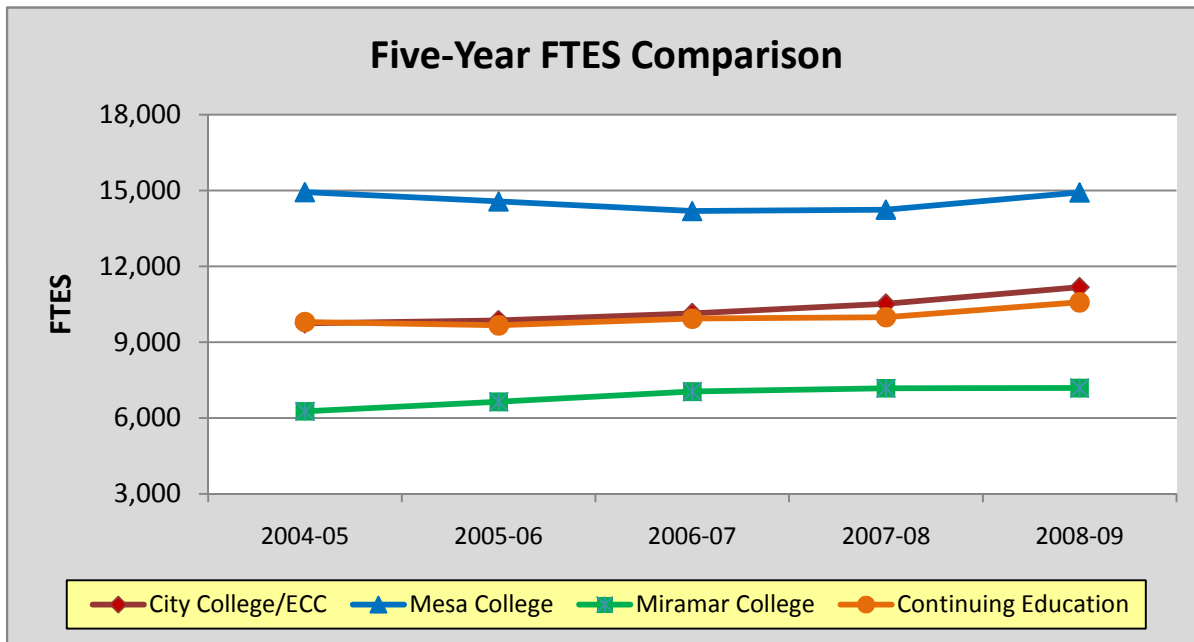
FIVE YEAR COMPARISONS

Resident Only

	2004-05	2005-06	2006-07	2007-08	2008-09 Final
City College/ECC	9,746.67	9,864.20	10,141.05	10,519.96	11,172.33
Mesa College	14,940.58	14,570.84	14,191.67	14,247.10	14,927.86
Miramar College	6,265.26	6,636.24	7,041.50	7,170.76	7,182.45
Continuing Education	9,798.28	9,665.32	9,929.87	9,986.92	10,576.05
District Total	40,750.79	40,736.59	41,304.09	41,924.74	43,858.70

Notes:

*Only SDCCD Resident students are included; non-residents and apprentices are excluded.
District total excludes F-Factor.*



FIVE YEAR COMPARISONS

5 YEAR FINAL PERIOD FTES COMPARISON

Non-Resident Only

	2004-05	2005-06	2006-07	2007-08	2008-09 Final
City College/ECC	325.61	310.66	372.02	385.79	321.11
Mesa College	761.27	732.86	716.53	695.56	671.19
Miramar College	210.20	186.02	140.22	152.44	124.61
Continuing Education	N/A	N/A	N/A	N/A	N/A
District Total	1,297.08	1,229.54	1,228.77	1,233.78	1,116.90

Notes:

Only non-resident students are included; residents and apprentices are excluded.

5 YEAR FINAL PERIOD FTES COMPARISON

Resident and Non-Resident-Recal

	2004-05	2005-06	2006-07	2007-08	2008-09 Final
City/ECC	10,072.28	10,174.86	10,513.07	10,905.75	11,493.44
Mesa	15,701.85	15,303.70	14,908.20	14,942.66	15,599.05
Miramar	6,475.46	6,822.26	7,181.72	7,323.20	7,307.06
Continuing Education	9,798.28	9,665.32	9,929.87	9,986.92	10,576.05
District Total	42,047.87	41,966.12	42,532.85	43,158.53	44,975.60

Notes:

District total excludes F-Factor.