



San Diego Community College District

2005-06 Annual FTES Report Summary

Office of Institutional Research and Planning

July 2006

2005-06 Annual FTES Report Summary

RESIDENT FTES vs. TARGETS

2005-06 Final FTES vs. 2005-06 Base Target

Resident Only

(As of Final - Revised July 31, 2006)

Resident Only	2005-06 Base Target	2005-06 Actual Total *	Difference	Summer '06 Roll	Total 2005-06 Final Reported
City/ECC	9,700	9,441	-259	294	9,735
Mesa	14,893	14,175	-718	336	14,511
Miramar	<u>6,245</u>	<u>6,476</u>	<u>231</u>	<u>143</u>	<u>6,619</u>
College Total Credit	30,838	30,092	-746	773	30,866
College Non-Credit	115	141	26	0	141
CE	<u>9,798</u>	<u>9,664</u>	<u>-134</u>	<u>0</u>	<u>9,664</u>
Total Non-Credit	9,913	9,805	-108	0	9,805
F-Factor	70	93	23		93
Grand Total	40,821	39,990*	-831	773	40,763

* Excluding summer roll.

The summer '06 roll of City College includes CE shortfall of 75 FTES (CE shortfall of 134 FTES was converted to credit (134 x 56% = 75 FTES)).

2005-06 Final FTES vs. Target
Resident Only
 (As of Final)

Resident Only	Summer 2005	Fall 2005	Spring 2006	June 2006	Summer '06 Roll	2005-06 Total	Target
City/ECC	768	4,188	4,453	31	294	9,735	9,700
Mesa	1,529	6,274	6,280	92	336	14,511	14,893
Miramar	<u>492</u>	<u>2,702</u>	<u>3,057</u>	<u>225</u>	<u>143</u>	<u>6,619</u>	<u>6,245</u>
College Total Credit	2,789	13,165	13,790	349	773	30,866	30,838
College Non-Credit	24	57	60	0	0	141	115
CE	<u>1,226</u>	<u>4,014</u>	<u>4,083</u>	<u>341</u>	<u>0</u>	<u>9,664</u>	<u>9,798</u>
Total Non-Credit	1,250	4,071	4,143	341	0	9,805	9,913
F-Factor						93	70
Grand Total	4,038	17,236	17,933	689	773	40,763	40,821

2005-06 Annual FTES Report Summary

RESIDENT AND NON-RESIDENT

San Diego Community College District

2005-06 Annual Report Summary

Resident and Non-Resident

Including FTES for Flex

Revised July 31, 2006

	2005-06 Final Resident	2005-06 Final Non-Resident	2005-06 Final Total
City College/ECC			
Credit	9,735.21	307.10	10,042.30
Non-Credit	65.17	3.05	68.22
Total	9,800.38	310.15	10,110.52
F-Factor	26.23	0.59	26.82
Mesa College			
Credit	14,511.36	729.86	15,241.22
Non-Credit	59.69	3.44	63.12
Total	14,571.05	733.30	15,304.35
F-Factor	21.60	0.60	22.20
Miramar College			
Credit	5,752.11	184.09	5,936.20
Inservice	866.97	-	866.97
Non-Credit	16.18	1.97	18.15
Total	6,635.26	186.06	6,821.32
F-Factor	45.22	2.81	48.03
CE			
	9,663.61	-	9,663.61
	9,663.61	-	9,663.61
Credit	30,865.65	1,221.05	32,086.70
Non-Credit	9,804.64	8.46	9,813.10
SDCCD Total Without F-Factor	40,670.29	1,229.51	41,899.80
Total FTES for F-Factor	93.05	4.00	97.05
SDCCD Total Including F-Factor	40,763.34	1,233.51	41,996.85
Notes:			

F-Factor FTES is based on primary term positive attendance credit courses. Unfulfilled flex hours resulted in 34.46 resident FTES reduction (City-12.79, Mesa-4.27, Miramar-17.40).

A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).

San Diego Community College District
2005-06 Annual Report Summary
2004-05 Final vs. 2005-06 Final

	RESIDENT				NON-RESIDENT				TOTAL			
	REPORTED 2004-05	2005-06	Change	Percent Change	REPORTED 2004-05	2005-06	Change	Percent Change	REPORTED 2004-05	2005-06	Change	Percent Change
City College/ECC												
Credit	9,700.37	9,735.21	34.84	0.4%	324.32	307.10	-17.22	-5.3%	10,024.69	10,042.30	17.62	0.2%
Non-Credit	46.30	65.17	18.87	40.7%	1.29	3.05	1.77	137.1%	47.59	68.22	20.63	43.4%
Total	9,746.67	9,800.38	53.70	0.6%	325.61	310.15	-15.46	-4.7%	10,072.28	10,110.52	38.25	0.4%
Mesa College												
Credit	14,892.64	14,511.36	-381.28	-2.6%	756.02	729.86	-26.16	-3.5%	15,648.66	15,241.22	-407.44	-2.6%
Non-Credit	47.94	59.69	11.75	24.5%	5.25	3.44	-1.82	-34.6%	53.19	63.12	9.93	18.7%
Total	14,940.58	14,571.05	-369.53	-2.5%	761.27	733.30	-27.97	-3.7%	15,701.85	15,304.35	-397.51	-2.5%
Miramar College												
Credit	6,244.67	6,619.08	374.41	6.0%	208.40	184.09	-24.31	-11.7%	6,453.07	6,803.17	350.10	5.4%
Non-Credit	20.59	16.18	-4.41	-21.4%	1.80	1.97	0.17	9.5%	22.39	18.15	-4.24	-18.9%
Total	6,265.26	6,635.26	370.00	5.9%	210.20	186.06	-24.14	-11.5%	6,475.46	6,821.32	345.86	5.3%
CE												
Non-Credit	9,798.28	9,663.61	-134.67	-1.4%	-	-	0.00	-	9,798.28	9,663.61	-134.67	-1.4%
Total	9,798.28	9,663.61	-134.67	-1.4%	-	-	0.00	-	9,798.28	9,663.61	-134.67	-1.4%
TOTAL												
Credit	30,837.68	30,865.65	27.97	0.1%	1,288.74	1,221.05	-67.69	-5.3%	32,126.42	32,086.70	-39.72	-0.1%
Non-Credit	9,913.11	9,804.64	-108.47	-1.1%	8.34	8.46	0.12	1.4%	9,921.45	9,813.10	-108.35	-1.1%
SDCCD Total	40,750.79	40,670.29	-80.50	-0.2%	1,297.08	1,229.51	-67.57	-5.2%	42,047.87	41,899.80	-148.07	-0.4%

Notes:

2004-05 final FTES are from final report.

A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).

2005-06 Annual FTES Report Summary

RESIDENT ONLY

San Diego Community College District
2005-06 Annual Report Summary
P1, P2 & Final - Resident only

	2004-05 Final	2005-06	2005-06	2005-06	% Change
		P1	P2	Final	2004-05 vs.
					2005-06 Final
City College/ECC					
Credit	9,700.37	9,450.30	9,808.59	9,735.21	0.4%
Non-Credit	46.30	52.58	60.43	65.17	40.7%
Total	9,746.67	9,502.89	9,869.02	9,800.38	0.6%
Mesa College					
Credit	14,892.64	14,338.84	14,400.05	14,511.36	-2.6%
Non-Credit	47.94	46.38	51.35	59.69	24.5%
Total	14,940.58	14,385.23	14,451.40	14,571.05	-2.5%
Miramar College					
Credit	6,244.67	6,298.18	6,629.04	6,619.08	6.0%
Non-Credit	20.59	55.19	12.27	16.18	-21.4%
Total	6,265.26	6,353.37	6,641.31	6,635.26	5.9%
CE					
	9,798.28	9,531.81	9,789.05	9,663.61	-1.4%
	9,798.28	9,531.81	9,789.05	9,663.61	-1.4%
SDCCD					
Credit	30,837.68	30,087.33	30,837.68	30,865.65	0.1%
Non-Credit	9,913.11	9,685.96	9,913.11	9,804.64	-1.1%
SDCCD Total	40,750.79	39,773.29	40,750.79	40,670.29	-0.2%
<i>Notes:</i>					
2004-05 and 2005-06 final FTES are from final report.					
A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).					

San Diego Community College District
2005-06 Annual Report Summary
By Term - Resident Only

	Summer '05	Fall '05	Spring '06	Summer '06*	Total
City College/ECC					
Census Week	-	3,348.22	3,143.82	-	6,492.05
Census Day	667.93	392.01	666.13	296.89	2,022.95
Positive Attendance, Credit	27.97	236.31	217.41	-	481.69
College Non-Credit	6.19	30.89	28.08	-	65.17
IS/WE Census Week	-	176.03	307.78	-	483.81
IS/WE Census Day	72.18	35.75	118.08	28.70	254.71
Total	774.27	4,219.21	4,481.30	325.59	9,800.38
Mesa College					
Census Week	-	5,433.63	5,071.12	-	10,504.74
Census Day	1,345.35	461.71	629.75	366.50	2,803.31
Positive Attendance, Credit	74.51	139.08	161.81	-	375.40
College Non-Credit	16.56	19.89	23.25	-	59.69
IS/WE Census Week	-	227.90	291.13	-	519.03
IS/WE Census Day	108.73	12.00	126.68	61.47	308.89
Total	1,545.15	6,294.20	6,303.73	427.97	14,571.05
Miramar College					
Census Week	-	2,037.55	1,992.33	-	4,029.89
Census Day	347.27	142.38	170.61	148.18	808.44
Positive Attendance, Credit	88.36	252.56	475.49	151.42	967.82
College Non-Credit	0.80	6.55	8.83	-	16.18
IS/WE Census Week	-	267.60	310.90	-	578.50
IS/WE Census Day	56.50	2.00	107.23	68.70	234.43
Total	492.93	2,708.65	3,065.39	368.29	6,635.26
CE	1,226.09	4,014.16	4,082.72	340.63	9,663.61
Total Credit	2,788.80	13,164.73	13,790.26	1,121.85	30,865.65
Total Non-Credit	1,249.64	4,071.49	4,142.88	340.63	9,804.64
SDCCD	4,038.44	17,236.22	17,933.14	1,462.48	40,670.29
<i>Notes:</i>					
* Summer 06 FTES includes 348.49 FTES for classes ending before 7/1/06 & 773 swing FTES.					
Summer '05 data are from 2004-05 final report.					
A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).					

San Diego Community College District

2005-2006 Annual Report Summary

By Accounting Method - Resident only

						% Change
	2004-05 Final	2005-06	2005-06	2005-06		2004-05 vs.
		P1	P2	Final		2005-06 Final
City College/ECC						
Census Week	6,834.30	6,720.48	6,484.30	6,492.05		-5.0%
Census Day	1,866.82	1,646.17	1,917.53	2,022.95		8.4%
Positive Attendance, Credit	631.61	539.06	605.54	481.69		-23.7%
Positive Attendance, NC	46.30	52.58	60.43	65.17		40.7%
Ind. Study/Work Exp. Census Week	258.32	351.70	484.17	483.81		87.3%
Ind. Study/Work Exp. Census Day	109.32	192.90	317.05	254.71		133.0%
Total	9,746.67	9,502.89	9,869.02	9,800.38		0.6%
Mesa College						
Census Week	11,473.91	10,865.55	10,494.52	10,504.74		-8.4%
Census Day	2,512.14	2,452.16	2,759.82	2,803.31		11.6%
Positive Attendance, Credit	393.41	343.43	361.20	375.40		-4.6%
Positive Attendance, NC	47.94	46.38	51.35	59.69		24.5%
Ind. Study/Work Exp. Census Week	363.30	544.84	519.56	519.03		42.9%
Ind. Study/Work Exp. Census Day	149.88	132.87	264.94	308.89		106.1%
Total	14,940.58	14,385.23	14,451.40	14,571.05		-2.5%
Miramar College						
Census Week	3,883.65	4,259.53	4,015.55	4,029.89		3.8%
Census Day	877.00	675.82	1,007.84	808.44		-7.8%
Positive Attendance, Credit	811.37	792.44	859.91	967.82		19.3%
Positive Attendance, NC	20.59	55.19	12.27	16.18		-21.4%
Ind. Study/Work Exp. Census Week	471.45	505.76	580.60	578.50		22.7%
Ind. Study/Work Exp. Census Day	201.20	64.63	165.15	234.43		16.5%
Total	6,265.26	6,353.37	6,641.32	6,635.26		5.9%
CE	9,798.28	9,531.81	9,789.05	9,663.61		-1.4%
Credit	30,837.68	30,087.33	30,837.68	30,865.65		0.1%
Non-Credit	9,913.11	9,685.96	9,913.11	9,804.64		-1.1%
SDCCD Total	40,750.79	39,773.29	40,750.79	40,670.29		-0.2%
Notes:						
<i>Only SDCCD resident students are included in this report; non-residents and apprentices are excluded.</i>						
<i>2004-05 final FTES are from final report.</i>						
<i>A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).</i>						

San Diego Community College District

2005-2006 Annual Report Summary

Summer FTES Comparison - Resident Only

	Summer '04	Summer '05	Summer '05	Summer '05	% Change
	Actual	Actual	Actual	Actual	Final vs Final
	(Final Rpt)	(from P-1)	(from P-2)	(Final Rpt)	
City College/ECC					
Census Week	-	-	-	-	0.0%
Census Day	813.23	666.29	666.50	667.93	-18.0%
Positive Attendance, Credit	38.95	22.36	22.36	27.97	-42.6%
Positive Attendance, NC	4.78	6.18	6.18	6.19	29.3%
IS/WE Census Week	-		-	-	
IS/WE Census Day	23.63	72.08	72.08	72.18	205.0%
Total	880.60	766.92	767.13	774.27	-12.1%
Mesa College					
Census Week	-	-	-	-	0.0%
Census Day	1,475.39	1,344.40	1,344.37	1,345.35	-8.9%
Positive Attendance, Credit	31.56	74.12	74.43	74.51	135.8%
Positive Attendance, NC	5.63	16.56	16.56	16.56	193.9%
IS/WE Census Week	-		-	-	
IS/WE Census Day	64.77	108.73	108.73	108.73	67.9%
Total	1,577.35	1,543.81	1,544.09	1,545.15	-2.0%
Miramar College					
Census Week	-	-	-	-	0.0%
Census Day	428.26	346.22	346.50	347.27	-19.1%
Positive Attendance, Credit	113.73	87.91	87.91	88.36	-22.7%
Positive Attendance, NC	1.08	0.79	0.80	0.80	-25.9%
IS/WE Census Week	-		-	-	
IS/WE Census Day	75.03	56.50	56.50	56.50	-24.7%
Total	618.11	491.43	491.72	492.93	-20.3%
SDCCD Total	3,076.06	2,802.17	2,802.93	2,812.35	-8.6%
<i>Notes:</i>					
<i>Only SDCCD resident students are included in this report; non-residents and apprentices are excluded.</i>					
<i>Summer '04 data are from 2004-05 final report.</i>					
<i>A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).</i>					

**San Diego Community College District
2005-2006 Annual Report Summary
Fall FTES Comparison - Resident Only**

	Fall '04 Actual (Final Rpt)	Fall '05 Actual (from P-1)	Fall '05 Actual (from P-2)	Fall '05 Actual (Final Rpt)	% Change Final vs Final
City College/ECC					
Census Week	3,492.33	3,343.52	3,344.79	3,348.22	-4.1%
Census Day	244.88	391.95	392.06	392.01	60.1%
Positive Attendance, Credit	295.42	232.75	232.84	236.31	-20.0%
Positive Attendance, NC	20.82	30.93	30.93	30.89	48.4%
Ind. Student/Work Exp. Census Week	100.15	175.85	176.15	176.03	75.8%
Ind. Student/Work Exp. Census Day	5.08	35.85	35.75	35.75	603.3%
Total	4,158.68	4,210.85	4,212.52	4,219.21	1.5%
Mesa College					
Census Week	5,912.01	5,432.77	5,432.81	5,433.63	-8.1%
Census Day	486.47	461.57	461.80	461.71	-5.1%
Positive Attendance, Credit	189.52	134.65	138.06	139.08	-26.6%
Positive Attendance, NC	19.78	19.89	19.89	19.89	0.5%
Ind. Student/Work Exp. Census Week	177.77	227.97	227.90	227.90	28.2%
Ind. Student/Work Exp. Census Day	-	12.07	12.00	12.00	-
Total	6,785.54	6,288.91	6,292.45	6,294.20	-7.2%
Miramar College					
Census Week	1,956.53	2,038.05	2,037.45	2,037.55	4.1%
Census Day	103.78	143.30	142.38	142.38	37.2%
Positive Attendance, Credit	243.30	251.62	252.34	252.56	3.8%
Positive Attendance, NC	8.79	36.26	6.55	6.55	-25.5%
Ind. Student/Work Exp. Census Week	220.18	267.60	267.60	267.60	21.5%
Ind. Student/Work Exp. Census Day	4.37	2.03	2.00	2.00	-54.2%
Total	2,536.95	2,738.87	2,708.33	2,708.65	6.8%
SDCCD Total	13,481.17	13,238.63	13,213.30	13,222.06	-1.9%
<i>Note:</i>					
<i>Only SDCCD resident students are included in this report; non-residents and apprentices are excluded.</i>					
<i>2004-05 final FTES are from final report.</i>					
<i>A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).</i>					

**San Diego Community College District
2005-2006 Annual Report Summary**

Spring FTES Comparison - Resident Only

	Spring '05 Actual (Final Rpt)	Spring '06 PROJECTED (from P-1)	Spring '06 PROJECTED (from P-2)	Spring '06* Actual (Final Rpt)	% Change Final vs Final
City College/ECC					
Census Week	3,341.98	3,376.96	3,139.50	3,143.82	-5.9%
Census Day	532.51	587.93	634.21	666.13	25.1%
Positive Attendance, Credit	297.24	283.95	350.34	217.41	-26.9%
Positive Attendance, NC	20.70	15.47	23.32	28.08	35.6%
Ind. Student/Work Exp. Census Week	158.17	175.85	308.02	307.78	94.6%
Ind. Student/Work Exp. Census Day	43.08	84.96	209.22	118.08	174.1%
Total	4,393.68	4,525.11	4,664.62	4,481.30	2.0%
Mesa College					
Census Week	5,561.91	5,432.77	5,061.71	5,071.12	-8.8%
Census Day	509.52	646.19	606.37	629.75	23.6%
Positive Attendance, Credit	171.75	134.65	148.71	161.81	-5.8%
Positive Attendance, NC	22.52	9.94	14.91	23.25	3.2%
Ind. Student/Work Exp. Census Week	185.53	316.87	291.66	291.13	56.9%
Ind. Student/Work Exp. Census Day	66.85	12.07	144.20	126.68	89.5%
Total	6,518.08	6,552.50	6,267.57	6,303.73	-3.3%
Miramar College					
Census Week	1,927.11	2,221.48	1,978.10	1,992.33	3.4%
Census Day	178.41	186.29	173.64	170.61	-4.4%
Positive Attendance, Credit	423.00	452.91	519.65	475.49	12.4%
Positive Attendance, NC	10.71	18.13	4.91	8.83	-17.6%
Ind. Student/Work Exp. Census Week	251.27	238.16	313.00	310.90	23.7%
Ind. Student/Work Exp. Census Day	49.20	6.10	106.65	107.23	117.9%
Total	2,839.70	3,123.07	3,095.96	3,065.39	7.9%
SDCCD Total	13,751.46	14,200.69	14,028.14	13,850.42	0.7%

Notes:

*Includes Intersession.

Only SDCCD resident students are included in this report; non-residents and apprentices are excluded.

2004-05 final FTES are from final report.

A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).

2005-06 Annual FTES Report Summary

NON-RESIDENT ONLY

San Diego Community College District

2005-06 Annual Report Summary

By Accounting Method - Non-Resident Only

	2004-05 Final	2005-06	2005-06	2005-06	% Change
		P1	P2	Final	Final vs Final
City College/ECC					
Census Week	250.82	228.85	211.86	210.07	-16.2%
Census Day	53.56	87.34	68.03	73.92	38.0%
Positive Attendance, Credit	13.61	15.25	15.40	10.53	-22.7%
Positive Attendance, Non-Credit	1.29	2.15	2.49	3.05	137.1%
Ind. Study/Work Exp. Census Week	4.68	5.40	8.59	8.59	83.5%
Ind. Study/Work Exp. Census Day	1.63	2.97	4.68	3.99	144.5%
Total	325.61	341.96	311.05	310.15	-4.7%
Mesa College					
Census Week	596.93	574.92	565.22	559.20	-6.3%
Census Day	134.60	142.94	126.81	143.56	6.7%
Positive Attendance, Credit	12.46	7.76	8.87	9.13	-26.7%
Positive Attendance, Non-Credit	5.25	2.94	3.26	3.44	
Ind. Study/Work Exp. Census Week	8.67	12.51	12.52	12.52	44.4%
Ind. Study/Work Exp. Census Day	3.37	2.23	4.31	5.46	62.3%
Total	761.27	743.30	720.99	733.30	-3.7%
Miramar College					
Census Week	99.51	93.16	96.79	96.50	-3.0%
Census Day	17.00	11.76	12.26	16.69	-1.8%
Positive Attendance, Credit	82.09	1.60	64.06	56.92	-30.7%
Positive Attendance, Non-Credit	1.80	50.79	0.47	1.97	
Ind. Study/Work Exp. Census Week	7.47	7.50	9.02	9.02	20.7%
Ind. Study/Work Exp. Census Day	2.33	1.27	3.40	4.97	112.9%
Total	210.20	166.07	186.00	186.06	-11.5%
SDCCD Total	1,297.08	1,251.33	1,218.04	1,229.51	-5.2%
<i>Notes:</i>					
<i>Only SDCCD non-resident students are included in this report; residents and apprentices are excluded.</i>					
<i>2004-05 final FTES are from final report.</i>					

San Diego Community College District Annual FTES Report

2005-06 Annual Report Summary

By Term - Non-Resident Only

	Summer '05	Fall '05	Spring '06	Summer '06	Total
City College/ECC					
Census Week	-	113.86	96.21	-	210.07
Census Day	11.62	30.21	26.57	5.51	73.92
Positive Attendance, Credit	0.38	6.70	3.45	-	10.53
Positive Attendance, NC	0.11	1.36	1.58	-	3.05
IS/WE Census Week	-	2.70	5.89	-	8.59
IS/WE Census Day	0.78	0.65	2.26	0.30	3.99
Total	12.90	155.47	135.96	5.81	310.15
Mesa College					
Census Week	-	287.46	271.74	-	559.20
Census Day	51.26	38.20	40.31	13.79	143.56
Positive Attendance, Credit	0.76	3.83	4.54	-	9.13
Positive Attendance, NC	1.01	1.28	1.14	-	3.44
IS/WE Census Week	-	5.23	7.28	-	12.52
IS/WE Census Day	1.03	0.60	2.62	1.21	5.46
Total	54.07	336.60	327.63	15.00	733.30
Miramar College					
Census Week	-	44.57	51.92	-	96.50
Census Day	5.67	2.53	4.20	4.30	16.69
Positive Attendance, Credit	10.83	14.27	30.97	0.85	56.92
Positive Attendance, NC	0.02	0.26	1.69	-	1.97
IS/WE Census Week	-	3.97	5.05	-	9.02
IS/WE Census Day	1.00	0.07	2.40	1.50	4.97
Total	17.53	65.66	96.22	6.65	186.06
SDCCD	84.50	557.74	559.81	27.46	1,229.51
<i>Notes:</i>					
<i>Only SDCCD non-resident students are included in this report; residents and apprentices are excluded.</i>					

2005-06 Annual FTES Report Summary

FIVE YEAR COMPARISONS

**San Diego Community College District
5 Year Final Period FTES Comparison**

Resident and Non-Resident

	2001-02	2002-03	2003-04	2004-05	2005-06	Change 05-06 vs. 01-02	% Change 05-06 vs. 01-02
City/ECC	9,129.96	9,505.53	9,725.56	10,072.28	10,110.52	980.56	10.7%
Mesa	14,464.97	16,102.48	15,844.89	15,701.85	15,304.35	839.38	5.8%
Miramar	5,514.44	5,433.69	6,009.63	6,475.46	6,821.32	1,306.88	23.7%
CE	13,599.72	13,134.81	10,622.22	9,798.28	9,663.61	-3,936.11	-28.9%
SDCCD	42,709.09	44,176.51	42,202.31	42,047.87	41,899.80	-809.29	-1.9%
<i>Notes:</i>							
<i>FTES are from final reports.</i>							
<i>A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).</i>							

**San Diego Community College District
5 Year Final Period FTES Comparison**

Resident only

	2001-02	2002-03	2003-04	2004-05	2005-06	Change 05-06 vs. 01-02	% Change 05-06 vs. 01-02
City College/ECC	8,826.72	9,085.10	9,220.06	9,746.67	9,800.38	973.66	11.0%
Mesa College	13,562.03	15,153.56	14,840.17	14,940.58	14,571.05	1,009.02	7.4%
Miramar College	5,247.58	5,231.79	5,791.09	6,265.26	6,635.26	1,387.68	26.4%
CE	13,599.72	13,134.81	10,622.22	9,798.28	9,663.61	-3,936.11	-28.9%
SDCCD	41,236.05	42,605.26	40,473.54	40,750.79	40,670.29	-565.76	-1.4%
<i>Notes:</i>							
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded.</i>							
<i>FTES are from final reports.</i>							
<i>A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).</i>							

San Diego Community College District
5 Year Final Period FTES Comparison
Non- Resident Only

	2001-02	2002-03	2003-04	2004-05	2005-06	Change 05-06 vs. 01-02	% Change 05-06 vs. 01-02
City College/ECC	303.24	420.43	505.51	325.61	310.15	6.91	2.3%
Mesa College	902.94	948.92	1,004.72	761.27	733.30	-169.64	-18.8%
Miramar College	266.86	201.90	218.54	210.20	186.06	-80.80	-30.3%
SDCCD	1,473.04	1,571.25	1,728.76	1,297.08	1,229.51	-243.53	-16.5%
Notes:							
<i>Only SDCCD non-resident students are included in this report; residents and apprentices are excluded.</i>							
<i>FTES are from final reports.</i>							

2005-06 Annual FTES Report Summary

CE

San Diego Community College District
2005-06 Annual Report Summary
Continuing Education

	T1	T2	T3	S1	
	Summer 05	Fall 05	Spring 06	June 06	Total 05-06
	FTES	FTES	FTES	FTES	FTES
City					
ECC	169.64	578.43	592.64	47.47	1,388.18
Centre City	118.61	348.24	361.25	30.61	858.71
Skills Center	115.88	254.69	239.04	22.87	632.49
Mid-City Center	252.83	952.51	997.02	96.95	2,299.31
Navajo Center	12.71	67.82	71.51	2.34	154.37
Cesar Chavez	68.00	263.29	277.04	20.11	628.44
Total FTES	737.68	2,464.98	2,538.51	220.34	5,961.50
Mesa					
Clairemont	74.70	252.19	233.31	19.11	579.32
Kearney Mesa	172.12	537.13	545.01	55.49	1,309.75
Pt Loma	93.77	242.69	250.55	9.93	596.94
Mission Bay	91.47	253.06	251.79	2.33	598.64
Total FTES	432.06	1,285.06	1,280.66	86.87	3,084.65
Miramar					
Miramar Center	56.36	264.11	263.56	33.43	617.46
Total FTES	56.36	264.11	263.56	33.43	617.46
CE	1,226.09	4,014.16	4,082.72	340.63	9,663.61

2005-06 Annual FTES Report Summary

IN-SERVICE FTES

**San Diego Community College District
2005-06 Annual Report Summary**

In-Service Courses

FY 04-05		FY 05-06		Difference			
Hours	Total FTES	Hours	Total FTES	Hours	FTES		
Summer 04	58,534.00	111.49	Summer 05	46,080.00	87.77	-12,454.00	-23.72
Fall 04	115,068.00	219.18	Fall 05	118,041.00	224.84	2,973.00	5.66
Spring 05	198,801.00	378.67	Spring 06	211,930.00	403.68	13,129.00	25.01
Summer 05	15,500.00	29.52	Summer 06	79,109.40	150.68	63,609.40	121.16
Total	387,903.00	738.86	Total	455,160.40	866.97	67,257.40	128.11
<i>In-Service classes only took place at Miramar (Positive Attendance classes).</i>							
<i>In-Service FTES only includes residents.</i>							
<i>2004-05 final FTES are from final report.</i>							

2005-06 Annual FTES Report Summary

APPRENTICESHIP HOURS

San Diego Community College District

2005-06 Annual Report Summary

Apprenticeship Program

		Apprenticeship Clock Hours	\$4.86 per hour of instruction
City College		114,927.30	\$ 558,546.68
Mesa College		-	\$ -
Miramar College		-	\$ -
CE		63,384.00	\$ 308,046.24
SDCCD		178,311.30	\$ 866,592.92

2005-06 Annual FTES Report Summary

DSPS FTES

**San Diego Community College District
2005-06 Annual Report Summary**

DSPS

	Summer '05	Fall '05	Spring '06	Summer '06	Total
City College	0.90	14.56	15.60	-	31.06
Mesa College	1.37	10.25	9.41	-	21.03
Miramar College	3.13	5.23	7.13	2.20	17.69
CE	50.13	171.50	174.40	24.09	420.11
SDCCD	55.53	201.54	206.54	26.29	489.89
<i>This document is for internal use only.</i>					

2005-06 Annual FTES Report Summary

FTES FOR ONLINE CLASSES

**San Diego Community College District
2005-06 Annual Report Summary**

Online Classes

Resident Only

	Summer '05	Fall '05	Spring '06	June '06	05-06 Total
City College					
SDCCD Online	68.08	186.15	402.36	28.90	685.49
College Internet Courses	-	-	-	-	-
Total	68.08	186.15	402.36	28.90	685.49
Mesa College					
SDCCD Online	95.77	216.60	385.27	60.77	758.40
College Internet Courses	8.00	8.80	14.80	-	31.60
Total	103.77	225.40	400.07	60.77	790.00
Miramar College					
SDCCD Online	55.13	259.17	411.50	68.70	794.50
College Internet Courses	-	-	-	-	-
Total	55.13	259.17	411.50	68.70	794.50
SDCCD Total					
Total SDCCD Online	218.98	661.92	1,199.12	158.37	2,238.39
Total College Internet Courses	8.00	8.80	14.80	-	31.60
Grand Total	226.98	670.72	1,213.92	158.37	2,269.99
<i>Note:</i>					
<i>SDCCD Online includes online classes and online classes with one meeting on campus.</i>					
<i>College Internet includes internet only classes.</i>					

2005-06 Annual FTES Report Summary

ECC

San Diego Community College District
2005-06 Annual Report Summary
Colleges, ECC and CE - Including FTES for Flex

	2005-06 Final Resident	2005-06 Final Non-Resident	2005-06 Final Total
City College			
Credit	9,288.93	304.64	9,593.57
Non-Credit	65.17	3.05	68.22
Total	9,354.10	307.69	9,661.79
F-Factor	26.23	0.59	26.82
Mesa College			
Credit	14,511.36	729.86	15,241.22
Non-Credit	59.69	3.44	63.12
Total	14,571.05	733.30	15,304.35
F-Factor	21.60	0.60	22.20
Miramar College			
Credit	6,619.08	184.09	6,803.17
Non-Credit	16.18	1.97	18.15
Total	6,635.26	186.06	6,821.32
F-Factor	45.22	2.81	48.03
ECC			
Credit	446.28	2.46	448.74
Non-Credit	-	-	-
Total	446.28	2.46	448.74
F-Factor	-	-	-
CE			
	9,663.61	-	9,663.61
	9,663.61	-	9,663.61
Credit	30,865.65	1,221.05	32,086.70
Non-Credit	9,804.64	8.46	9,813.10
SDCCD Total Without F-Factor	40,670.29	1,229.51	41,899.80
Total FTES for F-Factor	93.05	4.00	97.05
SDCCD Total Including F-Factor	40,763.34	1,233.51	41,996.85
<i>Note:</i>			
A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).			

**San Diego Community College District
2005-06 Annual Report Summary
Colleges, ECC and CE - Resident Only**

	Summer '05	Fall '05	Spring '06	Summer '06	Total
City College					
Census Week	-	3,163.62	2,978.27	-	6,141.89
Census Day	623.65	378.62	640.32	296.89	1,939.48
Positive Attendance, Credit	27.97	232.92	217.41	-	478.30
College Non-Credit	6.19	30.89	28.08	-	65.17
IS/WE Census Week	-	171.63	302.95	-	474.58
IS/WE Census Day	72.15	35.75	118.08	28.70	254.68
Total	729.96	4,013.44	4,285.11	325.59	9,354.10
Mesa College					
Census Week	-	5,433.63	5,071.12	-	10,504.74
Census Day	1,345.35	461.71	629.75	366.50	2,803.31
Positive Attendance, Credit	74.51	139.08	161.81	-	375.40
College Non-Credit	16.56	19.89	23.25	-	59.69
IS/WE Census Week	-	227.90	291.13	-	519.03
IS/WE Census Day	108.73	12.00	126.68	61.47	308.89
Total	1,545.15	6,294.20	6,303.73	427.97	14,571.05
Miramar College					
Census Week	-	2,037.55	1,992.33	-	4,029.89
Census Day	347.27	142.38	170.61	148.18	808.44
Positive Attendance, Credit	88.36	252.56	475.49	151.42	967.82
College Non-Credit	0.80	6.55	8.83	-	16.18
IS/WE Census Week	-	267.60	310.90	-	578.50
IS/WE Census Day	56.50	2.00	107.23	68.70	234.43
Total	492.93	2,708.65	3,065.39	368.29	6,635.26
ECC					
Census Week	-	184.60	165.56	-	350.16
Census Day	44.28	13.38	25.81	-	83.47
Positive Attendance, Credit	-	3.39	-	-	3.39
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	4.40	4.83	-	9.23
IS/WE Census Day	0.03	-	-	-	0.03
Total	44.31	205.77	196.20	-	446.28
CE	1,226.09	4,014.16	4082.72	340.63	9,663.61
Total Credit	2,788.80	13,164.73	13,790.26	1,121.85	30,865.65
Total Non-Credit	1,249.64	4,071.49	4,142.88	340.63	9,804.64
SDCCD	4,038.44	17,236.22	17,933.14	1,462.48	40,670.29

2005-06 final FTES are from final report.

A total of 52.1 resident FTES generated from 045L and 046L was taken out from 2005-06 final report (City-4.46, Miramar-47.64).

**San Diego Community College District
2005-06 Annual Report Summary**

Colleges, ECC and CE - Non-Resident Only

	Summer '05	Fall '05	Spring '06	Summer '06	Total
City College					
Census Week	-	112.81	95.43	-	208.24
Census Day	11.26	30.21	26.47	5.51	73.46
Positive Attendance, Credit	0.38	6.70	3.45	-	10.53
Positive Attendance, NC	0.11	1.36	1.58	-	3.05
IS/WE Census Week	-	2.53	5.89	-	8.43
IS/WE Census Day	0.78	0.65	2.26	0.30	3.99
Total	12.54	154.26	135.08	5.81	307.69
Mesa College					
Census Week	-	287.46	271.74	-	559.20
Census Day	51.26	38.20	40.31	13.79	143.56
Positive Attendance, Credit	0.76	3.83	4.54	-	9.13
Positive Attendance, NC	1.01	1.28	1.14	-	3.44
IS/WE Census Week	-	5.23	7.28	-	12.52
IS/WE Census Day	1.03	0.60	2.62	1.21	5.46
Total	54.07	336.60	327.63	15.00	733.30
Miramar College					
Census Week	-	44.57	51.92	-	96.50
Census Day	5.67	2.53	4.20	4.30	16.69
Positive Attendance, Credit	10.83	14.27	30.97	0.85	56.92
Positive Attendance, NC	0.02	0.26	1.69	-	1.97
IS/WE Census Week	-	3.97	5.05	-	9.02
IS/WE Census Day	1.00	0.07	2.40	1.50	4.97
Total	17.53	65.66	96.22	6.65	186.06
ECC					
Census Week	-	1.05	0.78	-	1.83
Census Day	0.36	-	0.10	-	0.46
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	0.17	-	-	0.17
IS/WE Census Day	-	-	-	-	-
Total	0.36	1.21	0.88	-	2.46
Total Credit	83.35	554.84	555.40	27.46	1,221.05
Total Non-Credit	1.15	2.90	4.42	-	8.46
SDCCD	84.50	557.74	559.81	27.46	1,229.51
<i>Notes:</i>					
<i>Only SDCCD non-resident students are included in this report; residents and apprentices are excluded.</i>					
<i>2005-06 final FTES are from final report.</i>					