



San Diego Community College District

2004-05 Annual FTES Report Summary

Office of Institutional Research and Planning

July 2005

2004-05 Annual FTES Report Summary

RESIDENT FTES vs. TARGETS

2004-05 Final FTES vs. Target - Updated 7/15/05

Resident Only

(As of Final)

Resident Only

Resident Only	2004-05 Actual Total	Augmented Summer 2005	2004-05 Actual + Augmented Summer '05	Target
City/ECC	9,387	314 *	9,701	9,322
Mesa	14,834	59	14,893	14,896
Miramar	<u>6,006</u>	<u>239</u>	<u>6,245</u>	<u>6,439</u>
College Total Credit	30,226	612	30,838	30,657
College Non-Credit	115	0	115	384
CE	<u>9,798</u>	<u>0</u>	<u>9,798</u>	<u>9,814</u>
Total Non-Credit	9,913	0	9,913	10,198
F-Factor	70		70	
Grand Total	40,209	612	40,821	40,855

Augmented Summer '05 includes classes whose census dates fall on or before June 30, 2005

** City summer augmentation includes 98 additional FTES for non credit growth and 46 FTES due to F-Factor shortfall.*

Final targets are from FTES Strategy8.xls (April 18, 2005). Summer augmentation was adjusted from 510 to 466 due to increased projection for CE.

2004-05 Final FTES vs. Target - Updated 7/15/05
Resident Only
 (As of Final)

Resident Only

Resident Only	2004-05 Target	2004-05 Actual Total	Difference	Needed to Roll to Meet the Target	Actual Roll	Total 2004-05 Final Reported
City/ECC	9,322	9,387	65	0	314 *	9,701
Mesa	14,896	14,834	-62	62	59	14,893
Miramar	<u>6,439</u>	<u>6,006</u>	<u>-433</u>	<u>433</u>	<u>239</u>	<u>6,245</u>
College Total Credit	30,657	30,226	-431	495	612	30,838
College Non-Credit	384	115	-269	269	0	115
CE	<u>9,814</u>	<u>9,798</u>	<u>-16</u>	<u>16</u>	<u>0</u>	<u>9,798</u>
Total Non-Credit	10,198	9,913	-285	285	0	9,913
F-Factor		70				70
Grand Total	40,855	40,209		780	612	40,821

* F-Factor short fall of 48 FTES & CE growth of 98 FTES were included in City.

2004-05 Target and Total 2004-05 Final Reported do not match due to the following factors: F-factor was not included in the target; additional non-credit growth; and non-credit to credit conversion.

2004-05 Final FTES vs. Target - Updated 7/15/05

Resident Only

(As of Final)

Resident Only

Resident Only	Summer 2004	Fall 2004	Spring 2005	June 2005	Augmented Summer 2005	2004-05 Total	Target
City/ECC	876	4,138	4,373	0	314 *	9,701	9,322
Mesa	1,572	6,766	6,496	1	59	14,893	14,896
Miramar	<u>617</u>	<u>2,528</u>	<u>2,829</u>	<u>31</u>	<u>239</u>	<u>6,245</u>	<u>6,439</u>
College Total Credit	3,065	13,432	13,698	32	612	30,838	30,657
College Non-Credit	11	49	54	0	0	115	384
CE	<u>1,302</u>	<u>4,155</u>	<u>4,026</u>	<u>315</u>	<u>0</u>	<u>9,798</u>	<u>9,814</u>
Total Non-Credit	1,313	4,205	4,080	315	0	9,913	10,198
F-Factor						70	
Grand Total	4,378	17,636	17,778	347	612	40,821	40,855

Augmented Summer '05 includes classes whose census dates fall on or before June 30, 2005

** City summer augmentation includes 98 additional FTES for non credit growth and 46 FTES due to F-Factor shortfall.*

Final targets are from FTES Strategy8.xls (April 18, 2005). Summer augmentation was adjusted from 510 to 466 due to increased projection for CE.

2004-05 Annual FTES Report Summary

RESIDENT AND NON-RESIDENT

San Diego Community College District Annual FTES Report

2004-05 Annual Report Summary

Resident and Non-Resident Total

Including FTES for Flex

	2004-05 Final Resident	2004-05 Final Non-Resident	2004-05 Final Total
City College/ECC			
Credit	9,700.37	324.32	10,024.69
Non-Credit	46.30	1.29	47.59
Total	9,746.67	325.61	10,072.28
F-Factor	31.17	0.70	31.87
Mesa College			
Credit	14,892.64	756.02	15,648.66
Non-Credit	47.94	5.25	53.19
Total	14,940.58	761.27	15,701.85
F-Factor	6.61	0.21	6.82
Miramar College			
Credit	6,244.67	208.40	6,453.07
Non-Credit	20.59	1.80	22.39
Total	6,265.26	210.20	6,475.46
F-Factor	32.38	3.37	35.75
CE			
	9,798.28	-	9,798.28
	9,798.28	-	9,798.28
Credit	30,837.68	1,288.74	32,126.42
Non-Credit	9,913.11	8.34	9,921.45
SDCCD Total Without F-Factor	40,750.79	1,297.08	42,047.87
Total FTES for F-Factor	70.16	4.28	74.44
SDCCD Total Including F-Factor	40,820.95	1,301.36	42,122.31
<i>Note:</i>			
<i>F-Factor FTES is based on primary term positive attendance credit courses. Unfulfilled flex hours resulted in 69.21 resident FTES reduction (City-19.82, Mesa-24.45, Miramar-24.94).</i>			
<i>A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).</i>			

**San Diego Community College District Annual FTES Report
2003-04 Final vs. 2004-05 Final**

	RESIDENT				NON-RESIDENT				TOTAL			
	REPORTED 2003-04	2004-05	Change	Percent Change	REPORTED 2003-04	2004-05	Change	Percent Change	REPORTED 2003-04	2004-05	Change	Percent Change
City College/ECC												
Credit	9,071.05	9,700.37	629.32	6.9%	495.47	324.32	-171.15	-34.5%	9,566.52	10,024.69	458.17	4.8%
Non-Credit	149.01	46.30	-102.70	-68.9%	10.03	1.29	-8.75	-87.2%	159.04	47.59	-111.45	-70.1%
Total	9,220.06	9,746.67	526.61	5.7%	505.51	325.61	-179.90	-35.6%	9,725.56	10,072.28	346.71	3.6%
Mesa College												
Credit	14,679.59	14,892.64	213.05	1.5%	985.61	756.02	-229.60	-23.3%	15,665.21	15,648.66	-16.55	-0.1%
Non-Credit	160.58	47.94	-112.64	-70.1%	19.11	5.25	-13.85	-72.5%	179.69	53.19	-126.50	-70.4%
Total	14,840.17	14,940.58	100.41	0.7%	1004.72	761.27	-243.45	-24.2%	15,844.89	15,701.85	-143.04	-0.9%
Miramar College												
Credit	5,713.97	6,244.67	530.70	9.3%	212.70	208.40	-4.30	-2.0%	5,926.67	6,453.07	526.40	8.9%
Non-Credit	77.12	20.59	-56.54	-73.3%	5.84	1.80	-4.04	-69.2%	82.96	22.39	-60.57	-73.0%
Total	5,791.09	6,265.26	474.17	8.2%	218.54	210.20	-8.34	-3.8%	6,009.63	6,475.46	465.83	7.8%
CE												
Non-Credit	10,622.22	9,798.28	-823.94	-7.8%	-	-	0.00	-	10,622.22	9,798.28	-823.94	-7.8%
Total	10,622.22	9,798.28	-823.94	-7.8%	-	-	0.00	-	10,622.22	9,798.28	-823.94	-7.8%
TOTAL												
Credit	29,464.61	30,837.68	1,373.07	4.7%	1,693.79	1,288.74	-405.05	-23.9%	31,158.40	32,126.42	968.02	3.1%
Non-Credit	11,008.93	9,913.11	-1,095.82	-10.0%	34.98	8.34	-26.64	-76.2%	11,043.91	9,921.45	-1,122.46	-10.2%
SDCCD Total	40,473.54	40,750.79	277.25	0.7%	1,728.76	1,297.08	-431.69	-25.0%	42,202.31	42,047.87	-154.44	-0.4%

Notes:

2003-04 final FTES are from final report

A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).

2004-05 Annual FTES Report Summary

RESIDENT ONLY

**San Diego Community College District
2004-05 Annual Report Summary**

Resident only

	2003-04 Final	2004-05 P1	2004-05 P2	2004-05 Annual	% Change 0405 Final vs. 0304 Final
City College/ECC					
Credit	9,071.05	9,279.97	9,500.25	9,700.37	6.9%
Non-Credit	149.01	78.02	40.69	46.30	-68.9%
Total	9,220.06	9,357.98	9,540.93	9,746.67	5.7%
Mesa College					
Credit	14,679.59	14,995.01	14,855.00	14,892.64	1.5%
Non-Credit	160.58	82.50	41.27	47.94	-70.1%
Total	14,840.17	15,077.51	14,896.26	14,940.58	0.7%
Miramar College					
Credit	5,713.97	5,916.06	5,912.65	6,244.67	9.3%
Non-Credit	77.12	42.97	17.73	20.59	-73.3%
Total	5,791.09	5,959.03	5,930.38	6,265.26	8.2%
CE	10,622.22	9,807.24	9,827.38	9,798.28	-7.8%
	10,622.22	9,807.24	9,827.38	9,798.28	-7.8%
SDCCD					
Credit	29,464.61	30,191.04	30,267.89	30,837.68	4.7%
Non-Credit	11,008.93	10,010.73	9,927.06	9,913.11	-10.0%
SDCCD Total	40,473.54	40,201.77	40,194.96	40,750.79	0.7%
<i>Notes:</i>					
<i>2003-04 final FTES are from final report</i>					
<i>A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).</i>					

**San Diego Community College District Annual FTES Report
2004-05 Annual Report Summary**

July 15, 2005

Resident Only

	Summer 04	Fall 04	Spring 05	Summer 05*	Total
City College/ECC					
Census Week	-	3,492.33	3,341.98	-	6,834.30
Census Day	813.23	244.88	532.51	276.20	1,866.82
Positive Attendance, Credit	38.95	295.42	297.24	-	631.61
College Non-Credit	4.78	20.82	20.70	-	46.30
IS/WE Census Week	-	100.15	158.17	-	258.32
IS/WE Census Day	23.63	5.08	43.08	37.52	109.32
Total	880.60	4,158.68	4,393.68	313.72	9,746.67
Mesa College					
Census Week	-	5,912.01	5,561.91	-	11,473.91
Census Day	1,475.39	486.47	509.52	40.76	2,512.14
Positive Attendance, Credit	31.56	189.52	171.75	0.59	393.41
College Non-Credit	5.63	19.78	22.52	-	47.94
IS/WE Census Week	-	177.77	185.53	-	363.30
IS/WE Census Day	64.77	-	66.85	18.27	149.88
Total	1,577.35	6,785.54	6,518.08	59.61	14,940.58
Miramar College					
Census Week	-	1,956.53	1,927.11	-	3,883.65
Census Day	428.26	103.78	178.41	166.55	877.00
Positive Attendance, Credit	113.73	243.30	423.00	31.34	811.37
College Non-Credit	1.08	8.79	10.71	-	20.59
IS/WE Census Week	-	220.18	251.27	-	471.45
IS/WE Census Day	75.03	4.37	49.20	72.60	201.20
Total	618.11	2,536.95	2,839.70	270.49	6,265.26
CE	1,301.64	4,155.15	4,026.26	315.23	9,798.28
Total Credit	3,064.56	13,431.78	13,697.53	643.82	30,837.68
Total Non-Credit	1,313.14	4,204.53	4,080.20	315.23	9,913.11
SDCCD	4,377.70	17,636.31	17,777.73	959.05	40,750.79

2003-04 Annual Report data are from final report.

* Summer 05 FTES includes 31.93 FTES for classes ending before 7/1/05 & 611.89 swing FTES.

A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).

**San Diego Community College District
2004-2005 Annual Report by Accounting Method**

Resident only

	2003-04 Final	2004-05	2004-05	2004-05	% Change
City College/ECC		P1	P2	Final	Final vs Final
Census Week	6,705.53	6,982.81	6,815.23	6,834.30	1.9%
Census Day	1,516.34	1,474.21	1,588.20	1,866.82	23.1%
Positive Attendance, Credit	645.64	624.75	718.21	631.61	-2.2%
Positive Attendance, NC	149.01	78.02	40.69	46.30	-68.9%
Ind. Study/Work Exp. Census Week	178.78	164.53	257.32	258.32	44.5%
Ind. Study/Work Exp. Census Day	24.75	33.67	121.29	109.32	341.7%
Total	9,220.06	9,357.98	9,540.93	9,746.67	5.7%
Mesa College					
Census Week	11,737.50	11,702.31	11,466.26	11,473.91	-2.2%
Census Day	2,228.18	2,406.54	2,458.65	2,512.14	12.7%
Positive Attendance, Credit	431.76	434.75	431.05	393.41	-8.9%
Positive Attendance, NC	160.58	82.50	41.27	47.94	-70.1%
Ind. Study/Work Exp. Census Week	235.45	386.97	362.73	363.30	54.3%
Ind. Study/Work Exp. Census Day	46.70	64.43	136.31	149.88	220.9%
Total	14,840.17	15,077.51	14,896.26	14,940.58	0.7%
Miramar College					
Census Week	3,846.28	4,066.59	3,883.54	3,883.65	1.0%
Census Day	655.05	678.58	695.81	877.00	33.9%
Positive Attendance, Credit	734.59	675.87	722.25	811.37	10.5%
Positive Attendance, NC	77.12	42.97	17.73	20.59	-73.3%
Ind. Study/Work Exp. Census Week	407.78	411.81	471.08	471.45	15.6%
Ind. Study/Work Exp. Census Day	70.27	83.20	139.97	201.20	186.3%
Total	5,791.09	5,959.03	5,930.38	6,265.26	8.2%
CE	10,622.22	9,807.24	9,827.38	9,798.28	-7.8%
Credit	29,464.61	30,191.04	30,267.89	30,837.68	4.7%
Non-Credit	11,008.93	10,010.73	9,927.06	9,913.11	-10.0%
SDCCD Total	40,473.54	40,201.77	40,194.96	40,750.79	0.7%

Notes:

Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded

2003-04 final FTES are from final report

A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).

Summer FTES Comparison					
Resident Only					
	Summer 2003	Summer 2004	Summer 2004	Summer 2004	% Change
	Actual	Actual	Actual	Actual	Final vs Final
	(Final Rpt)	(from P-1)	(from P-2)	(from Final)	
City College/ECC					
Census Week	-	-	-	-	0.0%
Census Day	732.58	794.17	813.23	813.23	11.0%
Positive Attendance, Credit	47.39	38.50	38.95	38.95	-17.8%
Positive Attendance, NC	9.45	10.35	4.79	4.78	-49.3%
IS/WE Census Week	-	-	-	-	
IS/WE Census Day	22.55	23.50	23.63	23.63	4.8%
Total	811.97	866.52	880.60	880.60	8.5%
Mesa College					
Census Week	-	-	-	-	0.0%
Census Day	1,386.57	1,465.59	1,475.24	1,475.39	6.4%
Positive Attendance, Credit	78.39	31.36	31.56	31.56	-59.7%
Positive Attendance, NC	7.60	5.82	5.64	5.63	-25.8%
IS/WE Census Week	-	-	-	-	
IS/WE Census Day	40.43	64.43	64.77	64.77	60.2%
Total	1,512.98	1,567.20	1,577.20	1,577.35	4.2%
Miramar College					
Census Week	-	-	-	-	0.0%
Census Day	402.83	425.47	428.26	428.26	6.3%
Positive Attendance, Credit	142.83	113.71	113.73	113.73	-20.4%
Positive Attendance, NC	6.27	5.48	1.08	1.08	-82.7%
IS/WE Census Week	-	-	-	-	
IS/WE Census Day	59.37	74.47	75.03	75.03	26.4%
Total	611.29	619.13	618.11	618.11	1.1%
SDCCD Total	2,936.25	3,052.86	3,075.91	3,076.06	4.8%
Notes:					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded</i>					
<i>2003-04 final FTES are from final report</i>					
<i>A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).</i>					

Fall FTES Comparison

Resident Only

	Fall 03 Actual (Final Rpt)	Fall 04 Actual (from P-1)	Fall 04 Actual (from P-2)	Fall 04 Actual (from Final)	% Change Final vs Final
City College/ECC					
Census Week	3,504.23	3,406.25	3,491.05	3,492.33	-0.3%
Census Day	371.15	241.15	244.79	244.88	-34.0%
Positive Attendance, Credit	301.48	287.38	295.17	295.42	-2.0%
Positive Attendance, NC	71.48	67.66	20.82	20.82	-70.9%
Ind. Student/Work Exp. Census Week	85.27	99.12	99.88	100.15	17.5%
Ind. Student/Work Exp. Census Day	1.42	5.08	5.08	5.08	258.8%
Total	4,335.02	4,106.64	4,156.78	4,158.68	-4.1%
Mesa College					
Census Week	6,014.71	5,851.16	5,909.66	5,912.01	-1.7%
Census Day	429.04	483.78	485.70	486.47	13.4%
Positive Attendance, Credit	164.66	185.90	188.83	189.52	15.1%
Positive Attendance, NC	76.39	76.68	19.79	19.78	-74.1%
Ind. Student/Work Exp. Census Week	92.65	176.70	177.77	177.77	91.9%
Ind. Student/Work Exp. Census Day	6.27	-	-	-	-100.0%
Total	6,783.71	6,774.21	6,781.74	6,785.54	0.0%
Miramar College					
Census Week	2,000.47	1,945.74	1,956.31	1,956.53	-2.2%
Census Day	110.80	103.31	103.78	103.78	-6.3%
Positive Attendance, Credit	212.10	237.20	242.00	243.30	14.7%
Positive Attendance, NC	36.61	37.49	8.79	8.79	-76.0%
Ind. Student/Work Exp. Census Week	187.93	219.05	220.18	220.18	17.2%
Ind. Student/Work Exp. Census Day	0.30	4.37	4.37	4.37	1355.6%
Total	2,548.22	2,547.16	2,535.42	2,536.95	-0.4%
SDCCD Total	13,666.95	13,428.01	13,473.94	13,481.17	-1.4%
<i>Note:</i>					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded</i>					
<i>2003-04 final FTES are from final report</i>					
<i>A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).</i>					

Spring FTES Comparison

Resident Only

	Spring 04 Actual (Final Rpt)	Spring 05 PROJECTED (from P-1)	Spring 05 PROJECTED (from P-2)	Spring 05 Actual (from Final)	% Change Final vs Final
City College/ECC					
Census Week	3,201.30	3,576.56	3,324.19	3,341.98	3.8%
Census Day	401.23	438.89	530.19	532.51	32.1%
Positive Attendance, Credit	258.70	298.87	384.09	297.24	48.5%
Positive Attendance, NC	68.08	-	15.08	20.70	-77.8%
Ind. Student/Work Exp. Census Week	93.52	65.42	157.43	158.17	68.3%
Ind. Student/Work Exp. Census Day	0.78	5.08	92.57	43.08	11718.0%
Total	4,023.60	4,384.82	4,503.55	4,393.68	11.9%
Mesa College					
Census Week	5,722.79	5,851.16	5,556.60	5,561.91	-2.9%
Census Day	369.72	457.17	497.71	509.52	34.6%
Positive Attendance, Credit	186.70	217.50	210.66	171.75	12.8%
Positive Attendance, NC	76.60	-	15.84	22.52	-79.3%
Ind. Student/Work Exp. Census Week	142.80	210.27	184.97	185.53	29.5%
Ind. Student/Work Exp. Census Day	-	-	71.55	66.85	
Total	6,498.61	6,736.10	6,537.32	6,518.08	0.6%
Miramar College					
Census Week	1,845.81	2,120.85	1,927.23	1,927.11	4.4%
Census Day	128.73	149.80	163.77	178.41	27.2%
Positive Attendance, Credit	358.63	324.96	366.52	423.00	2.2%
Positive Attendance, NC	34.24	-	7.86	10.71	-77.0%
Ind. Student/Work Exp. Census Week	219.85	192.76	250.90	251.27	14.1%
Ind. Student/Work Exp. Census Day	10.60	4.37	60.57	49.20	471.4%
Total	2,597.86	2,792.75	2,776.85	2,839.70	6.9%
SDCCD Total					
	13,120.07	13,913.67	13,817.72	13,751.46	5.3%
<i>Notes:</i>					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded</i>					
<i>2003-04 final FTES are from final report</i>					
<i>A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).</i>					

2004-05 Annual FTES Report Summary

NON-RESIDENT ONLY

**San Diego Community College District
2004-05 Annual Report by Accounting Method**

Non-Resident Only

	2003-04 Final	2004-05	2004-05	2004-05	% Change
		P1	P2	Annual	Final vs Final
City College/ECC					
Census Week	406.86	467.72	250.72	250.82	-38.4%
Census Day	54.65	59.83	48.65	53.56	-2.0%
Positive Attendance, Credit	29.49	25.98	15.51	13.61	-53.8%
Positive Attendance, Non-Credit	10.03	5.67	0.54	1.29	
Ind. Study/Work Exp. Census Week	3.85	4.43	4.71	4.68	21.6%
Ind. Study/Work Exp. Census Day	0.62	1.03	1.72	1.63	164.9%
Total	505.50	564.65	321.85	325.61	-35.6%
Mesa College					
Census Week	822.37	743.15	603.66	596.93	-27.4%
Census Day	130.81	142.57	127.58	134.60	2.9%
Positive Attendance, Credit	24.64	15.10	11.78	12.46	-49.4%
Positive Attendance, Non-Credit	19.11	8.74	2.30	5.25	
Ind. Study/Work Exp. Census Week	7.13	8.91	8.90	8.67	21.5%
Ind. Study/Work Exp. Census Day	0.67	1.50	3.16	3.37	405.0%
Total	1004.72	919.97	757.39	761.27	-24.2%
Miramar College					
Census Week	129.39	123.10	101.16	99.51	-23.1%
Census Day	15.94	17.19	12.68	17.00	6.6%
Positive Attendance, Credit	5.84	1.91	83.26	82.09	1306.3%
Positive Attendance, Non-Credit	58.19	66.08	0.37	1.80	
Ind. Study/Work Exp. Census Week	7.43	6.33	7.47	7.47	0.4%
Ind. Study/Work Exp. Census Day	1.75	1.40	1.44	2.33	33.3%
Total	218.54	216.01	206.37	210.20	-3.8%
SDCCD Total	1,728.76	1,700.63	1,285.60	1,297.08	-25.0%
<i>Notes:</i>					
<i>Only SDCCD Non-Resident students are included in this report; Residents and apprentices are excluded</i>					
<i>2003-04 final FTES are from final report</i>					

San Diego Community College District Annual FTES Report

2004-05 Annual Report Summary

July 15, 2005

Non-Resident Only

	Summer 04	Fall 04	Spring 05	Summer 05	Total
City College/ECC					
Census Week	-	143.57	107.25	-	250.82
Census Day	16.56	5.25	26.78	4.96	53.56
Positive Attendance, Credit	0.23	7.32	6.07	-	13.61
Positive Attendance, NC	0.08	0.46	0.75	-	1.29
IS/WE Census Week	-	1.80	2.88	-	4.68
IS/WE Census Day	0.30	0.30	0.47	0.57	1.63
Total	17.17	158.70	144.20	5.53	325.61
Mesa College					
Census Week	-	313.71	283.21	-	596.93
Census Day	60.09	35.24	37.40	1.87	134.60
Positive Attendance, Credit	0.90	5.16	6.34	0.06	12.46
Positive Attendance, NC	0.48	1.82	2.95	-	5.25
IS/WE Census Week	-	3.00	5.67	-	8.67
IS/WE Census Day	1.17	-	1.93	0.27	3.37
Total	62.63	358.94	337.50	2.20	761.27
Miramar College					
Census Week	-	48.37	51.14	-	99.51
Census Day	7.90	2.19	2.73	4.18	17.00
Positive Attendance, Credit	11.15	23.15	46.28	1.51	82.09
Positive Attendance, NC	0.08	0.29	1.43	-	1.80
IS/WE Census Week	-	2.33	5.13	-	7.47
IS/WE Census Day	0.77	0.03	0.43	1.10	2.33
Total	19.90	76.36	107.15	6.79	210.20
SDCCD					
	99.70	594.01	588.85	14.52	1,297.08
<i>Notes:</i>					
<i>Only SDCCD Non-Resident students are included in this report; Residents and apprentices are excluded</i>					
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2004-05 Annual FTES Report Summary

FIVE YEAR COMPARISONS

**San Diego Community College District
5 Year FTES Report Comparison
Resident and Non-Resident**

	2000-01	2001-02	2002-03	2003-04	2004-05	Change 04-05 vs. 00-01	% Change 04-05 vs. 00-01
City/ECC	8,734.40	9,129.96	9,505.53	9,725.56	10,072.28	1,337.88	15.3%
Mesa	14,290.82	14,464.97	16,102.48	15,844.89	15,701.85	1,411.03	9.9%
Miramar	4,677.96	5,514.44	5,433.69	6,009.63	6,475.46	1,797.50	38.4%
CE	13,232.49	13,599.72	13,134.81	10,622.22	9,798.28	-3,434.21	-26.0%
SDCCD	40,935.67	42,709.09	44,176.51	42,202.31	42,047.87	1,112.20	2.7%
<i>Notes:</i>							
<i>2003-04 final FTES are from final report</i>							
<i>A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).</i>							

San Diego Community College District

5 Year FTES Report Comparison

Resident only

	2000-01	2001-02	2002-03	2003-04	2004-05	Change 04-05 vs. 00-01	% Change 04-05 vs. 00-01
City/ECC	8,454.55	8,826.72	9,085.10	9,220.06	9,746.67	1,292.12	15.3%
Mesa	13,426.68	13,562.03	15,153.56	14,840.17	14,940.58	1,513.90	11.3%
Miramar	4,478.19	5,247.58	5,231.79	5,791.09	6,265.26	1,787.07	39.9%
CE	13,232.49	13,599.72	13,134.81	10,622.22	9,798.28	-3,434.21	-26.0%
SDCCD	39,591.91	41,236.05	42,605.26	40,473.54	40,750.79	1,158.88	2.9%
<i>Notes:</i>							
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded</i>							
<i>2003-04 final FTES are from final report</i>							
<i>A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).</i>							

**San Diego Community College District
5 Year Final Period FTES Comparison
July 15, 2005**

Non- Resident Only

	2000-01	2001-02	2002-03	2003-04	2004-05	Change 04-05 vs. 00-01	% Change 04-05 vs. 00-01
City College/ECC	279.85	303.24	420.43	505.51	325.61	45.76	16.3%
Mesa College	864.14	902.94	948.92	1,004.72	761.27	-102.87	-11.9%
Miramar College	199.77	266.86	201.90	218.54	210.20	10.43	5.2%
SDCCD	1,343.76	1,473.04	1,571.25	1,728.76	1,297.08	-46.68	-3.5%
Notes:							
<i>Only SDCCD Non-Resident students are included in this report; Residents and apprentices are excluded</i>							
<i>2003-04 final FTES are from final report</i>							

2004-05 Annual FTES Report Summary

CE

San Diego Community College District Annual FTES Report

2004-05 Annual Report Summary

July 15, 2005

CE

	T1	T2	T3	S1	
	Summer 04	Fall 04	Spring 05	June-05	Total 04-05
	FTES	FTES	FTES	FTES	FTES
City					
ECC	184.48	603.34	600.94	46.38	1,435.13
Centre City	98.72	362.65	353.00	27.31	841.68
Skills Center	133.01	310.19	297.59	24.69	765.47
Mid-City Center	273.54	960.04	954.47	89.54	2,277.59
Navajo Center	17.51	69.46	67.61	0.35	154.94
Cesar Chavez	89.36	270.22	251.20	17.44	628.22
Total FTES	796.62	2,575.90	2,524.81	205.70	6,103.03
Mesa					
Clairemont	73.21	272.97	227.29	18.13	591.60
Kearney Mesa	192.91	576.60	521.06	49.71	1,340.27
Pt Loma	100.70	266.63	267.24	10.30	644.87
Mission Bay	78.03	218.20	244.27	1.55	542.05
Total FTES	444.84	1,334.40	1,259.86	79.69	3,118.79
Miramar					
Miramar Center	60.18	244.84	241.59	29.84	576.46
Total FTES	60.18	244.84	241.59	29.84	576.46
CE	1,301.64	4,155.15	4,026.26	315.23	9,798.28

2004-05 Annual FTES Report Summary

IN-SERVICE FTES

2004-05 Annual FTES Report Summary

APPRENTICESHIP HOURS

San Diego Community College District Annual FTES Report

2004-05 Annual Report Summary

July 15, 2005

Apprenticeship Program

		Apprenticeship Clock Hours	\$4.86 per hour of instruction
City College		111,253.40	\$ 540,691.52
Mesa College		-	\$ -
Miramar College		-	\$ -
CE		64,915.75	\$ 315,490.55
SDCCD		176,169.15	\$ 856,182.07

2004-05 Annual FTES Report Summary

DSPS FTES

San Diego Community College District Annual FTES Report

2004-05 Annual Report Summary

DSPS FTES

	Summer 04	Fall 04	Spring 05	Summer 05	Total
City College	1.26	9.48	10.63	-	21.37
Mesa College	1.54	11.17	12.07	-	24.78
Miramar College	2.94	4.71	7.85	-	15.50
CE	56.42	178.49	178.51	25.75	439.17
SDCCD	62.16	203.85	178.51	25.75	500.82
<i>This document is for internal use only.</i>					

2004-05 Annual FTES Report Summary

FTES FOR ONLINE CLASSES

**SDCCD FTES Generated in Online Classes
2004-05 Annual Report Summary**

	Summer 2004	Fall 2004	Spring 2005	04-05 Total
City College				
SDCCD Online	17.50	74.70	173.80	266.00
College Internet Courses	-	-	-	-
Total	17.50	74.70	173.80	266.00
Mesa College				
SDCCD Online	79.90	158.60	233.60	472.10
College Internet Courses	-	12.60	8.50	21.10
Total	79.90	171.20	242.10	493.20
Miramar College				
SDCCD Online	79.30	217.80	298.00	595.10
College Internet Courses	-	-	-	-
Total	79.30	217.80	298.00	595.10
SDCCD Total				
Total SDCCD Online	176.70	451.10	705.40	1,333.20
Total College Internet Courses	-	12.60	8.50	21.10
Grand Total	176.70	463.70	713.90	1,354.30
<i>Note:</i>				
<i>SDCCD Online includes online classes and the online classes with one meeting on campus</i>				
<i>College Internet includes only internet classes</i>				

2004-05 Annual FTES Report Summary

ECC

San Diego Community College District Annual FTES Report
2004-05 Annual Report Summary
Resident and Non-Resident Total
Including FTES for Flex

	2004-05 Final Resident	2004-05 Final Non-Resident	2004-05 Final Total
City College			
Credit	9,224.80	320.32	9,545.11
Non-Credit	46.30	1.29	47.59
Total	9,271.10	321.61	9,592.70
F-Factor	31.17	0.70	31.87
Mesa College			
Credit	14,892.64	756.02	15,648.66
Non-Credit	47.94	5.25	53.19
Total	14,940.58	761.27	15,701.85
F-Factor	6.61	0.21	6.82
Miramar College			
Credit	6,244.67	208.40	6,453.07
Non-Credit	20.59	1.80	22.39
Total	6,265.26	210.20	6,475.46
F-Factor	32.38	3.37	35.75
ECC			
Credit	475.57	4.00	479.57
Non-Credit	-	-	-
Total	475.57	4.00	479.57
F-Factor	-	-	-
CE			
	9,798.28	-	9,798.28
	9,798.28	-	9,798.28
Credit	30,837.68	1,288.74	32,126.42
Non-Credit	9,913.11	8.34	9,921.45
SDCCD Total Without F-Factor	40,750.79	1,297.08	42,047.87
Total FTES for F-Factor	70.16	4.28	74.44
SDCCD Total Including F-Factor	40,820.95	1,301.36	42,122.31
<i>Note:</i>			
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San Diego Community College District Annual FTES Report

2004-05 Annual Report Summary

July 15, 2005

Resident Only

	Summer 04	Fall 04	Spring 05	Summer 05	Total
City College					
Census Week	-	3,293.56	3,154.46	-	6,448.02
Census Day	767.04	229.55	508.14	276.20	1,780.92
Positive Attendance, Credit	38.95	292.84	297.24	-	629.03
College Non-Credit	4.78	20.82	20.70	-	46.30
IS/WE Census Week	-	99.75	157.77	-	257.52
IS/WE Census Day	23.63	5.08	43.08	37.52	109.32
Total	834.40	3,941.59	4,181.39	313.72	9,271.10
Mesa College					
Census Week	-	5,912.01	5,561.91	-	11,473.91
Census Day	1,475.39	486.47	509.52	40.76	2,512.14
Positive Attendance, Credit	31.56	189.52	171.75	0.59	393.41
College Non-Credit	5.63	19.78	22.52	-	47.94
IS/WE Census Week	-	177.77	185.53	-	363.30
IS/WE Census Day	64.77	-	66.85	18.27	149.88
Total	1,577.35	6,785.54	6,518.08	59.61	14,940.58
Miramar College					
Census Week	-	1,956.53	1,927.11	-	3,883.65
Census Day	428.26	103.78	178.41	166.55	877.00
Positive Attendance, Credit	113.73	243.30	423.00	31.34	811.37
College Non-Credit	1.08	8.79	10.71	-	20.59
IS/WE Census Week	-	220.18	251.27	-	471.45
IS/WE Census Day	75.03	4.37	49.20	72.60	201.20
Total	618.11	2,536.95	2,839.70	270.49	6,265.26
ECC					
Census Week	-	198.77	187.52	-	386.29
Census Day	46.20	15.33	24.37	-	85.90
Positive Attendance, Credit	-	2.58	-	-	2.58
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	0.40	0.40	-	0.80
IS/WE Census Day	-	-	-	-	-
Total	46.20	217.09	212.29	-	475.57
CE	1,301.64	4,155.15	4,026.26	315.23	9,798.28
Total Credit	3,064.56	13,431.78	13,697.53	643.82	30,837.68
Total Non-Credit	1,313.14	4,204.53	4,080.20	315.23	9,913.11
SDCCD	4,377.70	17,636.31	17,777.73	959.05	40,750.79

2003-04 final FTES are from final report

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**San Diego Community College District Annual FTES Report
2004-05 Annual Report Summary
July 15, 2005**

Non-Resident Only

	Summer 04	Fall 04	Spring 05	Summer 05	Total
City College					
Census Week	-	141.65	105.84	-	247.50
Census Day	16.36	4.86	26.78	4.96	52.96
Positive Attendance, Credit	0.23	7.24	6.07	-	13.54
Positive Attendance, NC	0.08	0.46	0.75	-	1.29
IS/WE Census Week	-	1.80	2.88	-	4.68
IS/WE Census Day	0.30	0.30	0.47	0.57	1.63
Total	16.97	156.31	142.79	5.53	321.61
Mesa College					
Census Week	-	313.71	283.21	-	596.93
Census Day	60.09	35.24	37.40	1.87	134.60
Positive Attendance, Credit	0.90	5.16	6.34	0.06	12.46
Positive Attendance, NC	0.48	1.82	2.95	-	5.25
IS/WE Census Week	-	3.00	5.67	-	8.67
IS/WE Census Day	1.17	-	1.93	0.27	3.37
Total	62.63	358.94	337.50	2.20	761.27
Miramar College					
Census Week	-	48.37	51.14	-	99.51
Census Day	7.90	2.19	2.73	4.18	17.00
Positive Attendance, Credit	11.15	23.15	46.28	1.51	82.09
Positive Attendance, NC	0.08	0.29	1.43	-	1.80
IS/WE Census Week	-	2.33	5.13	-	7.47
IS/WE Census Day	0.77	0.03	0.43	1.10	2.33
Total	19.90	76.36	107.15	6.79	210.20
ECC					
Census Week	-	1.92	1.41	-	3.33
Census Day	0.20	0.40	-	-	0.60
Positive Attendance, Credit	-	0.07	-	-	0.07
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	-	-	-	-
IS/WE Census Day	-	-	-	-	-
Total	0.20	2.39	1.41	-	4.00
Total Credit	99.06	591.43	583.72	14.52	1,288.74
Total Non-Credit	0.64	2.57	5.13	-	8.34
SDCCD	99.70	594.01	588.85	14.52	1,297.08
<i>Notes:</i>					
<i>Only SDCCD Non-Resident students are included in this report; Residents and apprentices are excluded</i>					
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